

上海复星医药（集团）股份有限公司

600196

2013 年第一季度报告

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| §1 | | 2 |
| §2 | | 3 |
| §3 | | 5 |
| §4 | | 7 |

§1

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| | | | |
|-------|-------------------|-------------------|--------|
| | | | (%) |
| () | 25,919,867,326.02 | 25,507,140,466.01 | 1.62 |
| () | 13,940,232,100.66 | 13,558,792,587.27 | 2.81 |
| / | 6.22 | 6.05 | 2.81 |
| | | | (%) |
| () | 76,165,361.59 | | 559.72 |
| / | 0.03 | | 200.00 |
| | | | (%) |
| () | 352,007,264.61 | 352,007,264.61 | 5.01 |
| / | 0.16 | 0.16 | -11.11 |
| (/) | 0.11 | 0.11 | 22.22 |
| / | 0.16 | 0.16 | -11.11 |
| % | 2.56 | 2.56 | 0.83 |
| % | 1.83 | 1.83 | 0.19 |

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| | | |
| | 170,565.48 | |

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|------------------------|------|-------------|--|
| | | 120,479 | |
| | | | |
| | | | |
| | | 915,868,314 | |
| HKSCC NOMINEES LIMITED | | 335,047,000 | |
| FH002 | 005L | 40,697,076 | |
| | | 33,148,808 | |
| | | 29,075,393 | |
| | | 21,288,028 | |
| FH002 | 019L | 21,190,791 | |
| | | 16,599,805 | |
| | | 16,528,585 | |
| | | 16,390,231 | |

HKSCC NOMINEES LIMITED

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| | | | | |
| | | | | |
| | 9,134,254.16 | 17,674,707.55 | -48% | |
| | 138,422,887.86 | 100,654,101.39 | 38% | |
| | 76,617,160.50 | 127,315,857.43 | -40% | |
| | 253,858,207.62 | 4,725,748.28 | 5272% | |
| | | | | |
| | | | | |
| | 32,651,662.94 | 1,849,175.67 | 1666% | |
| | 275,200,017.16 | 458,533,659.25 | -40% | |

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| | | |
| | | |
| | 4,353,402,130.73 | 4,972,524,758.70 |
| | | |
| | | |
| | 256,872,535.89 | 224,834,307.14 |
| | 270,141,846.03 | 306,710,161.00 |
| | 1,007,633,258.75 | 907,307,576.06 |
| | 257,742,569.34 | 239,307,192.55 |
| | | |
| | | |
| | | |
| | 9,134,254.16 | 17,674,707.55 |
| | 8,847,975.66 | 12,298,837.25 |
| | 486,938,742.37 | 423,080,420.35 |
| | | |
| | 1,232,138,803.67 | 1,273,438,729.51 |
| | | |
| | 3,026,660.12 | 4,341,123.93 |
| | 7,885,878,776.72 | 8,381,517,814.04 |
| | | |
| | | |
| | 1,375,263,042.27 | 1,454,122,878.62 |
| | | |
| | | |
| | 8,789,916,440.05 | 8,593,169,673.95 |
| | | |
| | 2,698,341,808.03 | 2,595,295,851.85 |
| | 1,042,289,534.42 | 881,963,019.23 |
| | 2,799,272.43 | 2,462,935.26 |
| | 8,150.00 | |
| | | |
| | | |
| | 1,921,167,838.92 | 1,752,799,860.87 |
| | 33,216,886.62 | 29,475,413.33 |

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|--|-------------------|-------------------|
| | 1,974,694,627.26 | 1,661,770,763.96 |
| | 24,010,063.83 | 22,425,638.71 |
| | 33,857,997.61 | 31,482,514.80 |
| | 138,422,887.86 | 100,654,101.39 |
| | 18,033,988,549.30 | 17,125,622,651.97 |
| | 25,919,867,326.02 | 25,507,140,466.01 |
| | | |
| | 559,878,000.00 | 519,422,250.00 |
| | | |
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| | | |
| | 76,617,160.50 | 127,315,857.43 |
| | 739,738,695.53 | |

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| | | |
| | 2,211,908,850.73 | 2,804,108,583.37 |
| | | |
| | | |
| | | |
| | 49,533,683.90 | 98,972,778.68 |
| | 145,440,000.00 | |
| | 1,249,679,264.53 | 941,562,545.17 |
| | 516,409.53 | 516,409.53 |
| | | |
| | 250,000,000.00 | 250,000,000.00 |
| | 3,907,078,208.69 | 4,095,160,316.75 |
| | | |
| | | |
| | | |
| | 4,763,630,634.71 | 4,173,763,622.82 |
| | | |
| | 20,036,924.26 | 20,815,349.96 |
| | | |
| | | |
| | | |
| | | |
| | 3,331,449.57 | 3,496,198.41 |
| | | |
| | | |
| | | |
| | 4,092,553,934.46 | 4,035,133,683.09 |
| | 8,879,552,943.00 | 8,233,208,854.28 |
| | 12,786,631,151.69 | 12,328,369,171.03 |
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| | | |
| | | |
| | 18,729,981.15 | 29,108,232.08 |
| | 2,138,350.52 | 5,188,721.77 |
| | 120,531,360.36 | 152,405,396.96 |
| | | |
| | 282,034,957.55 | 46,800,203.98 |
| | 355,000,000.00 | 355,000,000.00 |
| | 499,375,000.00 | 499,375,000.00 |
| | 1,277,809,649.58 | 1,087,877,554.79 |
| | | |
| | 165,000,000.00 | 165,000,000.00 |
| | 4,065,768,627.09 | 4,063,347,254.54 |
| | | |
| | | |
| | | |
| | 2,500,000.00 | 2,500,000.00 |
| | 4,233,268,627.09 | 4,230,847,254.54 |
| | 5,511,078,276.67 | 5,318,724,809.33 |
| | | |
| | 2,240,462,364.00 | 2,240,462,364.00 |
| | 3,755,068,768.34 | 3,755,009,519.04 |
| | | |
| | | |
| | 305,635,420.68 | 305,635,420.68 |
| | | |
| | 974,386,322.00 | 708,537,057.98 |
| | 7,275,552,875.02 | 7,009,644,361.70 |
| | 12,786,631,151.69 | 12,328,369,171.03 |

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| | 2,056,585,981.27 | 1,646,238,552.83 |
| | 2,056,585,981.27 | 1,646,238,552.83 |
| | | |
| | | |
| | | |
| | 1,927,736,517.83 | 1,584,756,759.33 |
| | 1,142,596,407.57 | 900,202,889.17 |
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| | | |
| | | |
| | 17,902,882.19 | 14,112,492.29 |
| | 405,802,444.55 | 341,334,456.10 |
| | 276,084,110.14 | 236,204,576.45 |
| | 84,937,210.96 | 90,712,690.87 |
| | 413,462.42 | 2,189,654.45 |
| | 32,651,662.94 | 1,849,175.67 |
| | 275,200,017.16 | 458,533,659.25 |
| | 193,694,986.71 | 165,326,565.42 |
| | | |
| | 436,701,143.54 | 521,864,628.42 |
| | 17,030,439.76 | 7,409,411.75 |
| | 927,059.33 | 1,541,044.96 |
| | 4,550.05 | 211,118.63 |
| | 452,804,523.97 | 527,732,995.21 |
| | 40,306,767.60 | 96,921,716.47 |
| | 412,497,756.37 | 430,811,278.74 |
| | 352,007,264.61 | 335,225,102.93 |
| | 60,490,491.76 | 95,586,175.81 |
| | | |
| | 0.16 | 0.18 |

0.16

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| | | |
| | 20,824,003.02 | 28,396,748.37 |
| | 8,207,334.72 | 23,843,894.72 |
| | | |
| | | |
| | 294,881,685.49 | 4,183,901.53 |
| | 3,695,232.49 | 4,183,901.53 |
| | 265,850,347.75 | -48,056,741.56 |
| | 4,032.69 | |
| | 5,116.42 | |
| | | |
| | 265,849,264.02 | -48,056,741.56 |
| | | |
| | 265,849,264.02 | -48,056,741.56 |
| | | |
| | 0.12 | -0.03 |
| | 0.12 | -0.03 |
| | 59,249.30 | |
| | 265,908,513.32 | -48,056,741.56 |

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| | 225,481,263.21 | 387,338,270.73 |
| | 1,280,000.00 | 524,249,903.27 |
| | | |
| | 481,516,862.77 | |
| | 19,686,695.77 | 4,250,350.50 |
| | 727,964,821.75 | 915,838,524.50 |
| | -549,339,066.43 | -684,345,195.98 |
| | | |
| | | |
| | 178,089,602.00 | 728,196,540.09 |
| | | |
| | | 11,750,000.00 |
| | 178,089,602.00 | 739,946,540.09 |
| | 179,480,316.37 | 427,442,229.91 |
| | 164,275,900.47 | 228,440,364.67 |
| | 51,782,503.77 | 80,948,098.03 |
| | 9,237,079.92 | |
| | 352,993,296.76 | 655,882,594.58 |
| | -174,903,694.76 | 84,063,945.51 |
| | -7,904,738.66 | -4,602,471.99 |
| | -655,982,138.26 | -593,338,678.76 |
| | 4,171,574,742.12 | 2,428,219,484.36 |
| | 3,515,592,603.86 | 1,834,880,805.60 |

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| | 15,694,109.77 | 11,324,186.68 |
| | 15,694,109.77 | 11,324,186.68 |
| | | |
| | 21,677,532.32 | 24,193,194.31 |
| | 8,274,447.45 | 3,576,847.29 |
| | 11,766,453.53 | 10,393,456.26 |
| | 41,718,433.30 | 38,163,497.86 |
| | -26,024,323.53 | -26,839,311.18 |
| | | |
| | | |
| | 145,746,453.00 | 31,000,000.00 |
| | 34,239.42 | 11,400.00 |
| | | |
| | | |
| | 145,780,692.42 | 31,011,400.00 |
| | 54,650.00 | 820,723.29 |
| | | |
| | 459,096,900.00 | |
| | | |
| | 459,151,550.00 | 820,723.29 |
| | -313,370,857.58 | 30,190,676.71 |
| | | |
| | | |
| | | |
| | 659,957,471.70 | 1,167,004,549.00 |
| | 659,957,471.70 | 1,167,004,549.00 |
| | | 20,000,000.00 |
| | 104,500,000.00 | 102,112,892.50 |
| | 802,669,079.92 | 1,089,672,699.73 |
| | 907,169,079.92 | 1,211,785,592.23 |
| | -247,211,608.22 | -44,781,043.23 |

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| | -5,592,943.31 | |
| | -592,199,732.64 | -41,429,677.70 |
| | 2,090,971,083.37 | 155,005,881.32 |
| | 1,498,771,350.73 | 113,576,203.62 |

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