600196

2012

2012 7,340,782,721.14 1,563,916,441.26 311,782,559.40 10% 31,178,255.95 2012 618,371,990.92 2011 190,439,236.40 2012 708,537,057.98

2012 12 31 2,240,462,364 10 2.10

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	Shanghai Fosun Pharmaceutical (Group) Co., Ltd.

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	021-23138196	021-23138196
	021-23138035	021-23138035
	ir@fosunpharma.com	ir@fosunpharma.com

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	http://www.fosunpharma.com
	ir@fosunpharma.com

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	2012	2011	(%)	2010
	7,340,782,721.14	6,485,540,800.81	13.19	4,555,421,686.79
	1,563,916,441.26	1,165,607,629.27	34.17	863,653,906.80
	861,256,628.42	565,240,739.21	52.37	374,374,117.10

665,517,020.67

	672,759,361.77	169,651,443.51	82,392,711.08
	26,109,855.56	8,796,210.80	17,965,749.35
		-148,048,954.51	
	-83,097,413.06	-85,828,166.45	-29,223,312.76
	-261,668,145.80	-246,165,906.32	-191,511,090.74
	702,659,812.84	600,366,890.06	489,279,789.70

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281,577,545.60

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380,898,568.91

14,705,352.69 168,318,948.28 48,896,568.84

95,713,715.87

35,893,792.82

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	10,892,028.56	12,734,931.44	1,842,902.88	177,202.20
	445,200,000.00	5,987,999.50	-439,212,000.50	291,482,106.68
		230,023,000.00	230,023,000.00	68,173,910.75
	455,400,000.00	458,968,950.00	3,568,950.00	9,900,000.00
	810,000,000.00	244,081,060.00	-565,918,940.00	131,965,211.21
		138,000,000.00	138,000,000.00	1,800,000.00
	30,394,063.70	4,544,440.00	-25,849,623.70	11,516,619.82
CHDX	169,488,090.31	208,365,654.38	38,877,564.07	-
	196,560,000.00	151,416,843.30	-45,143,156.70	73,405,286.90
SCR	231,319,060.44	224,834,307.14	-6,484,753.30	-35,893,792.82
	2,349,253,243.01	1,678,957,185.76	-670,296,057.25	552,526,544.74

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2012

467,808 2011 20.98% 69,372 2011 56.60%

96,946 2011 29.92%

2012

29.16%

101.21%

43.43% 4.58%

16.72%

EPO

2012 11

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	2012	2011 7	%
(1)	39,869	30,867	29.16
(2)	44,104	21,919	101.21
(3)	20,201	14,084	43.43
(4)	111,683	106,793	4.58
(5)	57,369	49,150	16.72
(6)	67,692	72,498	-6.63

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67,692 6.63%,

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2012 142,782 2011
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2012 77,971

32.05% 2012
1,357.87 30.80 19.74
32.83% 28.20% 26.48%
2012 30
51 180
10,351 1,321 76.66%
94.42% 1,283.20

2011 64.16% 45.67% 2012
SDB17.65%

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50% Bego

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			%
	734,078	648,554	13.19
	725,878	640,486	13.33
	412,680	399,115	3.40
	406,446	396,299	2.56
	151,229	120,996	24.99

		219 623	53.22	201,501	50.49	8.99	
		120,599	29.22	123,899	31.04	-2.66	2011
		60,614	14.69	63,011	15.79	-3.80	
	E]GNvAg	10,784	2.61	833	0.21		

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2011 9 11

2012

2012 13.19% 20%

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	465,967	213,677	54.14	21.40	6.89	6.22
	137,831	120,488	12.58	-1.98	-2.68	0.63
	105,721	60,522	42.75	0.05	-3.92	2.36
	15,035	10,698	28.85	1,235.47	1,183.96	2.86
	450,980	207,776	53.93	24.52	9.87	6.14
	14,987	5,901	60.62	-30.79	-45.35	10.49

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	655,475	16.02
	70,404	-6.78

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		%		%	%	
	497,252	19.49	289,457	12.99		

		(%)
		4.62
		70.00
		50.00
		94.25
		100.00
		18.00
		8.42
SDB		17.65
		20.00
		2.66

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			%						
	300,000.00	39,000	2.00		390,000.00				
	604,527.00	513,591	0.0251		589,714.09				
	27,000,000.00	27,000,000	9.00		27,000,000.00				
	27,904,527.00	27,552,591			27,979,714.09				

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			%										
	30,000	2011 12 8 2012 12 7 1	6.56									0	0
	20,000	2011 12 8 2012 12 7 2	6.56									0	0

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8	1,000	2012 6 25 2012 12 25	5.85									0	0
	1,500	2012 12 24 2013 6 24	5.60									0	0
9	1,000	2011 11 11 2012 2 11	6.10									0	0
	2,300	2011 11 11 2012 5 11	6.10									0	0
10	4,000	2012 7 17 2013 7 16	6.89									0	0
	10,000	2012 11 29 2013 11 29	5.70									0	0
	20,000	2012 12 20 2014 1 20	5.50									0	0
	500	2012 9 28 2013 3 27	5.60								11	0	0

		2015 12 10											
12	1,000	2012 6 25 2012 9 25	5.85									0	0
	1,000	2012 10 18 2013 4 17	5.04									0	0
	2,000	2012 12 24 2013 6 24	5.32									0	0
	600	2012 11 16 2017 11 16	6.00									0	0
	10,000	2012 11 27 2015 11 27	6.15									0	0
	3,000	2012 12 28 2013 12 28	6.00									0	0

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2010		65,549.20	8,734.15	45,857.89	19,691.31	
	/	65,549.20	8,734.15	45,857.89	19,691.31	/

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		18,958.80	809.29	15,534.66		82%				GMP GMP 2012 8 2013 10	
		7,443.40		7,437.57 2		100%		23,410.26 3	3		
	/	63,549.20	8,734.16	45,857.89	/	/		/	/	/	/

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83,714,611.85 3,881,921,953.91

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		186,332.25	-		0%
		73,756.52	-		0%
		89,284.20	7,269.41		8%
		38,819.22	1,035.23		3%
		388,192.20	8,304.64		

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2012	0	2.10	0	470,497,096.44	1,563,916,441.26	30.08
2011	0	1.00	0	190,439,236.40	1,165,607,629.27	16.34
2010	0	1.00	0	190,439,236.40	863,653,906.8	22.05

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					8,749,097.05	0.21	
					4,751,652.95	0.12	
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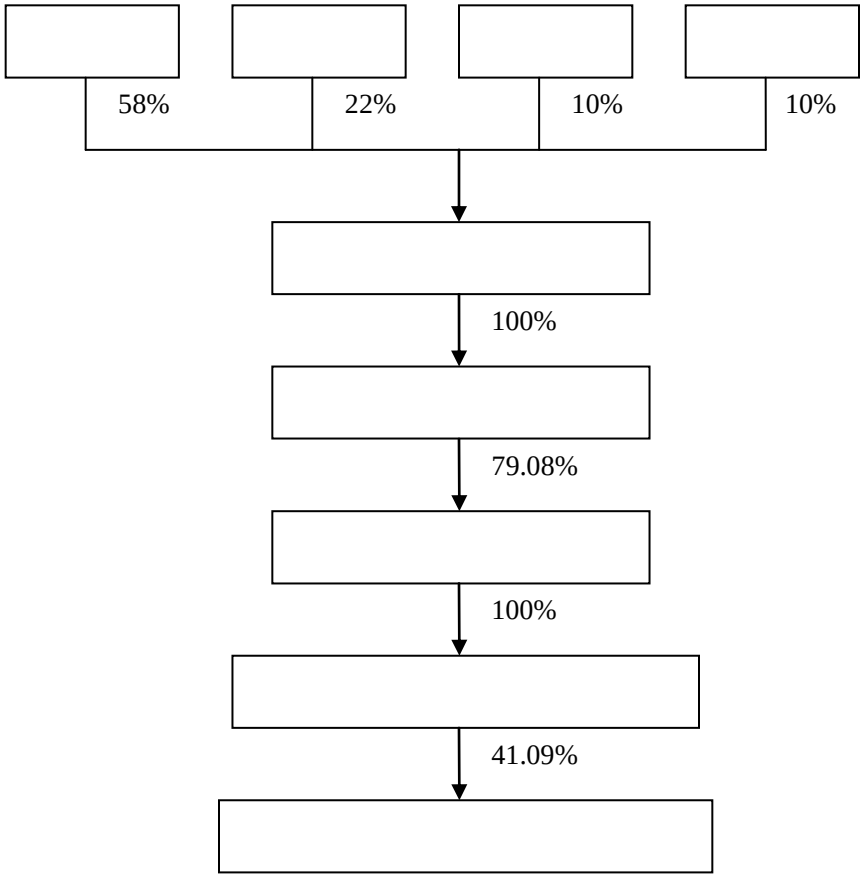
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			50	2011 7 1	2013 6 8	0	0	0		202.59	0
			42	2011 8 26	2013 6 8	0	0	0		72.36	0
			49	2011 7 1	2013 6 8	0	0	0		67.85	0
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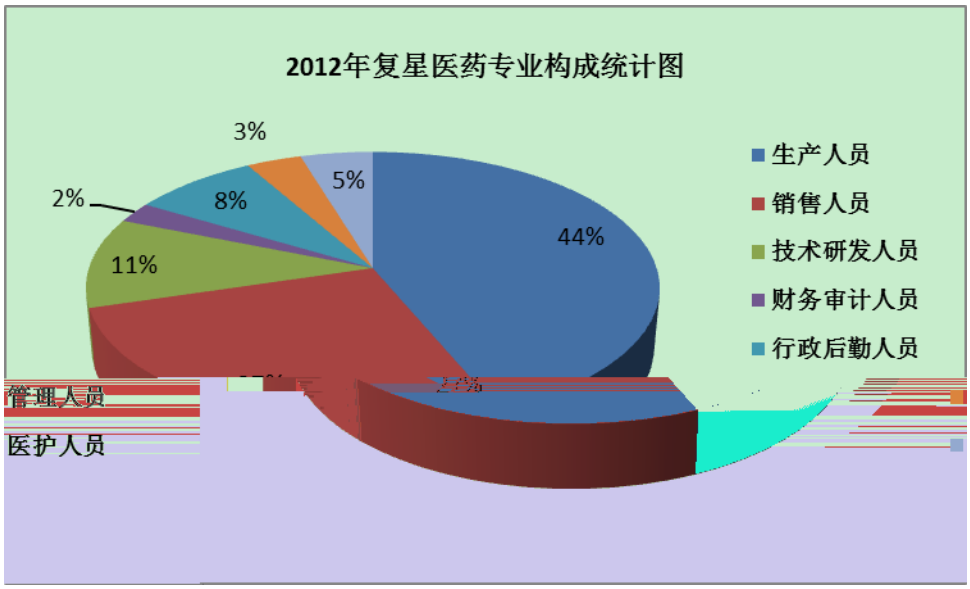
2012年复星医药专业构成统计图
3%
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生产人员
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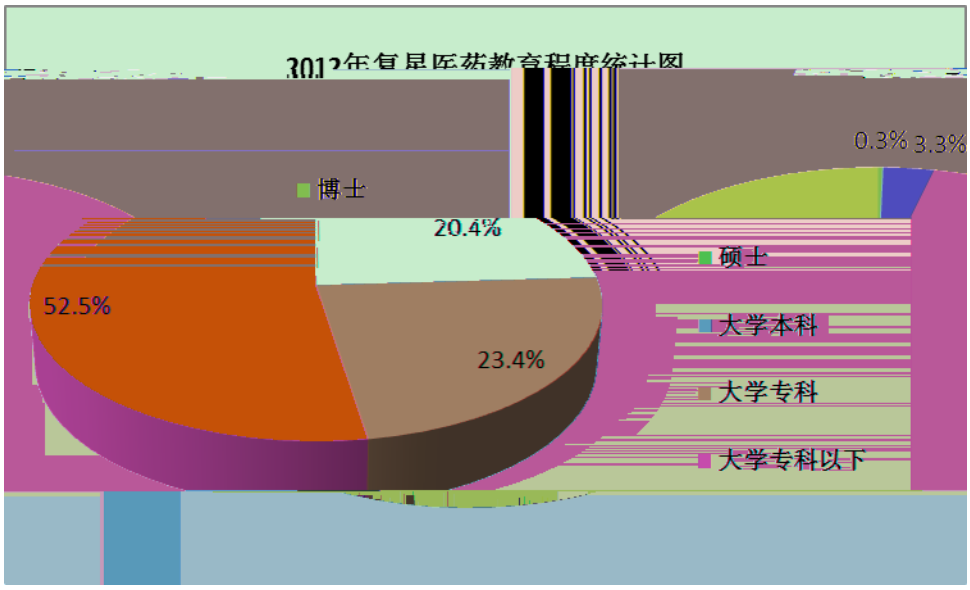
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		2012 12 31	2011 12 31
	1	4,972,524,758.70	2,894,572,916.08
	2	224,834,307.14	231,319,060.44
	3	306,710,161.00	331,439,840.15
	4	907,307,576.06	926,325,720.79
	5	239,307,192.55	212,950,793.76
	6	17,674,707.55	10,400,000.00
	7	12,298,837.25	21,430,897.54
	8	423,080,420.35	294,774,530.12
	9	1,273,438,729.51	1,123,942,581.52
	10	4,341,123.93	1,948,816.05
		8,381,517,814.04	6,049,105,156.45
	11	1,454,122,878.62	2,117,934,182.57
	13	8,593,169,673.95	8,124,910,005.99
	14	2,595,295,851.85	1,560,145,560.13
	15	881,963,019.23	1,067,179,658.37
	16	2,462,935.26	7,263.30
	17	1,752,799,860.87	1,683,188,053.21
	18	29,475,413.33	21,910,390.17
	19	1,661,770,763.96	1,585,135,958.39
	20	22,425,638.71	13,280,869.87
	21	31,482,514.80	16,727,112.23
	23	100,654,101.39	51,293,962.83
		17,125,622,651.97	16,241,713,017.06
		25,507,140,466.01	22,290,818,173.51

		2012 12 31	2011 12 31
	25	519,422,250.00	1,597,362,528.54
	26	127,315,857.43	183,940,831.49
	27	776,405,723.39	755,994,971.49
	28	203,474,939.29	197,910,421.86
	29	141,401,257.23	114,783,805.42
	30	161,980,223.43	111,667,208.21
	31	154,068,466.58	94,926,699.69
	32	4,725,748.28	17,563,269.73
	33	922,144,318.20	1,303,852,831.36
	35	355,909,090.00	589,688,472.26
	36	526,384,431.15	24,034,613.94
		3,893,232,304.98	4,991,725,653.99
	37	216,818,190.00	1,347,040,780.00
	38	4,063,347,254.54	2,568,056,375.64
	39	612,229,845.06	361,429,514.72
	40	15,391,973.76	12,813,408.33
	34	-	2,996,200.00
	21	1,359,937,859.61	1,595,764,669.37
	41	41,534,601.93	40,164,022.95
		6,309,259,724.90	5,928,264,971.01
		10,202,492,029.88	10,919,990,625.00

	2012	2011
46	7,340,782,721.14	6,485,540,800.81
46	4,126,803,751.89	3,991,146,588.38
47	62,495,603.71	52,951,465.18
48	1,512,285,927.60	1,209,956,612.91
49	1,045,653,166.89	886,133,827.55
50	369,834,727.80	289,510,199.31
53	17,807,321.33	135,782,125.79
51	(35,893,792.82)	(24,941,341.59)
52	1,865,979,000.98	1,685,387,489.91
	811,094,686.56	637,387,964.62
	2,035,987,430.08	1,580,506,130.01
54	97,252,390.52	171,968,859.87
55	10,204,159.74	25,813,728.46
	2,815,943.05	12,634,018.18
	2,123,035,660.86	1,726,661,261.42
56	283,764,165.02	341,818,565.06
	1,839,271,495.84	1,384,842,696.36
	1,563,916,441.26	1,165,607,629.27
	275,355,054.58	219,235,067.09
57	0.80	0.61
58	(678,951,622.91)	390,771,432.16
	1,160,319,872.93	1,775,614,128.52
	900,771,528.14	1,539,052,706.85
	259,548,344.79	236,561,421.67

		1,904,392,364.00	2,211,326,276.39	1,184,552,494.86	4,483,475,360.92	(11,883,472.33)	9,771,863,023.84	1,598,964,524.67	11,370,827,548.51
( )		-	-	-	1,563,916,441.26	-	1,563,916,441.26	275,355,054.58	1,839,271,495.84
( )		-	(664,565,618.06)	-	-	1,420,704.95	(663,144,913.11)	(15,806,709.80)	(678,951,622.91)
		-	(664,565,618.06)	-	1,563,916,441.26	1,420,704.95	900,771,528.15	259,548,344.78	1,160,319,872.93
( )									
	1.	336,070,000.00	2,730,206,325.03	-	-	-	3,066,276,325.03	-	3,066,276,325.03
	2.	-	583,773.19	-	-	-	583,773.19	(155,202.19)	428,571.00
	3.	-	-	-	-	-	-	33,000,793.00	33,000,793.00
	4.	-	14,860,720.00	-	-	-	14,860,720.00	3,871,280.00	18,732,000.00
	5..	-	-	-	-	-	-	36,023,247.85	36,023,247.85
	6.	-	(8,216,613.84)	-	-	-	(8,216,613.84)	5,348,105.73	(2,868,508.11)
	7.	-	3,093,067.30	-	-	-	3,093,067.30	2,971,770.55	6,064,837.85
( )									
	1.	-	-	153,924,103.63	(153,924,103.63)	-	-	-	-
	2.	-	-	-	(190,439,236.40)	-	(190,439,236.40)	(193,717,015.53)	(384,156,251.93)
		2,240,462,364.00	4,287,287,930.01	1,338,476,598.49	5,703,028,462.15	(10,462,767.38)	13,558,792,587.27	1,745,855,848.86	15,304,648,436.13

	2012	2011
	8,412,371,198.66	7,444,845,697.19
	33,270,742.13	68,978,013.67
59	248,502,656.53	158,373,807.91
	8,694,144,597.32	7,672,197,518.77
	4,888,408,431.53	4,634,799,308.05
	765,943,272.24	656,821,138.04
	788,522,056.06	685,435,498.39
59	1,585,753,816.82	1,378,491,602.92
	8,028,627,576.65	7,355,547,547.40
60	665,517,020.67	316,649,971.37
	1,187,249,121.69	398,602,400.27
	297,446,491.16	216,872,569.00
	9,436,507.94	3,832,512.40
60	2,403,200.00	12,661,022.98
59	50,000,000.00	50,000,000.00
	1,546,535,320.79	681,968,504.65
	1,160,597,082.58	796,832,860.14
	730,686,949.09	1,500,259,167.43
	(28,408,018.74)	1,017,349,333.97
59	633,821,850.50	151,422,549.11
	2,525,105,882.17	2,448,514,576.68
	(978,570,561.38)	(1,766,546,072.03)

		2012	2011
		3,151,074,798.58	75,655,510.00
		32,726,893.00	75,655,510.00
		1,353,985,875.00	3,982,041,708.86
		1,985,875,000.00	1,576,000,000.00
	59	168,935,081.76	25,646,515.00
		6,659,870,755.34	5,659,343,733.86
		3,795,928,125.80	4,042,210,973.66
		707,474,419.84	543,290,691.20
		206,554,536.98	105,979,782.60
	59	88,071,346.74	160,838,360.01
		4,591,473,892.38	4,746,340,024.87
		2,068,396,862.96	913,003,708.99
		(11,988,064.48)	(6,018,999.50)
/( )		1,743,355,257.77	(542,911,391.17)
		2,428,219,484.36	2,971,130,875.53
	60	4,171,574,742.13	2,428,219,484.36

		2012 12 31	2011 12 31
	1	2,804,108,583.37	417,005,881.32
	2	-	-
		98,972,778.68	17,631,000.00
		-	31,000,000.00
	3	941,562,545.17	1,005,350,405.12
		516,409.53	497,630.04
	4	250,000,000.00	680,000,000.00
		4,095,160,316.75	2,151,484,916.48
	5	4,173,763,622.82	4,217,000,808.23
		20,815,349.96	20,739,325.69
		3,496,198.41	3,763,180.21
	6	4,035,133,683.09	1,093,150,000.00
		8,233,208,854.28	5,334,653,314.13
		12,328,369,171.03	7,486,138,230.61

		2012 12 31	2011 12 31
		-	50,000,000.00
		29,108,232.08	18,940,251.57
		5,188,721.77	(812,976.39)
		152,405,396.96	88,374,264.37
		46,800,203.98	35,466,555.49
	7	355,000,000.00	248,000,000.00
		499,375,000.00	-
		1,087,877,554.79	439,968,095.04
	8	165,000,000.00	677,000,000.00
		4,063,347,254.54	2,568,056,375.64
		2,500,000.00	-
		4,230,847,254.54	3,245,056,375.64
		5,318,724,809.33	3,685,024,470.68
		2,240,462,364.00	1,904,392,364.00
		3,755,009,519.04	1,003,892,240.27
		305,635,420.68	274,457,164.74
		708,537,057.98	618,371,990.92
		7,009,644,361.70	3,801,113,759.93
		12,328,369,171.03	7,486,138,230.61

	2012	2011
	10,200,000.00	-
	-	-
	576,300.00	-
	109,670,762.72	110,614,805.86
	69,216,730.75	96,908,482.20
	-	-
9	481,111,860.85	696,448,533.00
	33,369,713.68	18,162,333.00
	311,848,067.38	488,925,244.94
	734,093.38	1,465,481.59
	799,601.36	2,956,406.13
	179,601.36	-
	311,782,559.40	487,434,320.40
	-	(7,487,813.16)
	311,782,559.40	494,922,133.56
	20,910,953.74	(173,547,127.00)
	332,693,513.14	321,375,006.56

		1,904,392,364.00	1,003,892,240.27	274,457,164.74	618,371,990.92	3,801,113,759.93
( )		-	-	-	311,782,559.40	311,782,559.40
( )		-	20,910,953.74	-	-	20,910,953.74
		-	20,910,953.74	-	311,782,559.40	332,693,513.14
( )						
	1.	336,070,000.00	2,730,206,325.03	-	-	3,066,276,325.03
( )						
	1.	-	-	31,178,255.94	(31,178,255.94)	-
	2.	-	-	-	(190,439,236.40)	(190,439,236.40)

	1,904,392,364.00	1,177,439,367.27	224,964,951.38	363,381,307.12	3,670,177,989.77
( )	-	-	-	494,922,133.56	494,922,133.56
( )	-	(173,547,127.00)	-	-	(173,547,127.00)
	-	(173,547,127.00)	-	494,922,133.56	321,375,006.56
( )					
1.	-	-	49,492,213.36	(49,492,213.36)	-
2.	-	-	-	(190,439,236.40)	(190,439,236.40)
	1,904,392,364.00	1,003,892,240.27	274,457,164.74	618,371,990.92	3,801,113,759.93

	2012	2011
	10,200,000.00	-
	-	378,463.55
	210,729,735.91	111,548,706.04
	220,929,735.91	111,927,169.59
	55,437,736.01	48,328,708.38
	3,836,241.00	9,716,756.04
	411,028,658.93	75,641,586.09
	470,302,635.94	133,687,050.51
	(249,372,900.03)	(21,759,880.92)
	59,856,000.00	127,174,000.00
	470,500,000.00	637,000,000.00
	32,282.88	162,540.00
	26,000,000.00	-
	5,830,677,588.56	-
	6,387,065,871.44	764,336,540.00
	3,008,944.62	2,468,783.59
	20,000,000.00	353,177,390.00
	8,424,003,050.33	1,773,150,000.00
	8,447,011,994.95	2,128,796,173.59
	(2,059,946,123.51)	(1,364,459,633.59)

	2012	2011
	3,118,347,905.58	-
	59,000,000.00	1,620,000,000.00
	1,985,875,000.00	1,576,000,000.00
	-	3,661,419,434.18
	5,163,222,905.58	6,857,419,434.18
	514,000,000.00	2,055,000,000.00
	378,452,215.48	305,771,378.85
	19,579,060.10	3,493,898,759.03
	912,031,275.58	5,854,670,137.88
	4,251,191,630.00	1,002,749,296.30
	(5,907,404.41)	-
	1,935,965,202.05	(383,470,218.21)
	155,005,881.32	538,476,099.53
	2,090,971,083.37	155,005,881.32

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5-15	3%-10%	6%-19.4%
5-12	3%-10%	7.5%-19.4%
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( )	3,000	59053948-6
Henlix Biopharmaceuticals, Inc. ( )	$435	
( )	$3,000	55009456-6
( )	1,000	59692026-1
( )	5,000	70302879-8
( )	68,960	13219439-6
( )	15,300	68096651-0
( )	$1,143	68620339-7
( ) ( )	$11,532	923961
( )	12,500	75790003-5
( )	10,000	56475947-7
( ))(1)	1,988.09	79147185-2
( )	6,000	67938430-2
( )	1,000	79899379-2
( )	4,100	79380466-5
( )	82,243	66073293-6
( )	10,000	56659939-0
( )	100	59673368-5

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( )	19,654	20285180-7
( )	11,904	71413987-2
( )	28,503.03	72974252-7
( )	1,608.57	45041127-X
( )	6,204.38	10771112-8
( )	6,655	13295138-5
( ) (2)	1,000	13397857-1
( )	10,000	13323244-6
( )	12,685.40	60720901-1
( )	65,330.8	73405149-9
( )	10,787.5	73422481-2
( )	10,000	13322451-8
( )	5,500	73981560-3
( ) (3)	2,889.8	73475405-5
( ) (3)	8,222.2	66633065-5
( )	1,930	74361768-5
( ) ( )	HK$1,143	72857293-3
( )	2,000	75807294-8
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			* (%)	* (%)		
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( )	10,000.00	-	100.00%	100.00%	-	-
( )	3,000.00	-	100.00%	100.00%	-	-
Henlix Biopharmaceuticals, Inc. ( )	$435.00	-	100.00%	100.00%	-	-
( )	$1,332.00	-	74.00%	74.00%	37,439,755.20	(7,357,176.39)
( )	1,000.00	-	100.00%	100.00%	-	-
( )	5,000.00	-	100.00%	100.00%	-	-
( )	68,960.00	-	100.00%	100.00%	-	-
( )	10,710.00	-	70.00%	70.00%	53,096,477.70	3,922,212.13
( )	$800.10	-	70.00%	70.00%	6,132,814.26	(7,850,703.64)
( ) ( )	$11,532.00	-	100.00%	100.00%	-	-
( )	12,000.00	-	96.00%	96.00%	143,460,945.43	63,320,913.10
( )	10,000.00	-	100.00%	100.00%	-	-
( ))(1)	1,988.09	-	100.00%	100.00%	-	-
( )	6,000.00	-	100.00%	100.00%	-	-
( )	1,000.00	-	100.00%	100.00%	-	-
( )	4,017.18	-	97.98%	97.98%	6,047,909.43	884,201.57
( )	82,243.00	-	100.00%	100.00%	-	-
( )	10,000.00	-	100.00%	100.00%	-	-
( )	100.00		100.00%	100.00%	-	-

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			* (%)	* (%)		
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( )	10,023.54	-	51.00%	51.00%	269,063,458.09	50,767,719.41
( )	11,332.34	-	95.2%	95.2%	7,965,272.17	4,437,724.63
( )	26,864.08	-	94.25%	94.25%	28,579,656.44	(2,458,073.76)
( )	1,608.6	-	100%	100%	-	-
( )	5,273.4	-	85%	85%	11,939,663.76	2,804.98
( )	6,455.35	-	97.00%	97.00%	2,616,369.18	212,767.00
( ) (2)	1,000.00	-	100.00%	100.00%	-	-
( )	10,000.00	-	100.00%	100.00%	-	-
( )	12,685.40	-	100.00%	100.00%	-	-
( )	65,330.8	-	100.00%	100.00%	-	-
( )	7,551.25	-	70.00%	70.00%	240,072,368.95	100,811,027.63
( )	10,000.00	-	100.00%	100.00%	-	-
( )	3,128.95	-	56.89%	56.89%	62,256,829.82	8,098,046.50
(3) ( )	6,111.60	-	55.00%	55.00%	90,564,593.21	4,613,874.20
( )	1,930.00	-	100.00%	100.00%	-	-
( ) ( )	HKD582.93	-	51.00%	51.00%	37,951,610.11	9,200,741.26
( )	2,000.00	-	100.00%	100.00%	-	-
( )	$586.65	-	75.00%	75.00%	94,158,915.03	(7,270,711.21)
( )	2,322.10	-	55.00%	55.00%	71,801,347.23	921,412.73
( )	2,607.12	-	51.00%	51.00%	183,577,964.43	29,751,448.13
ChindexMedicalLimited (CML)	6,500.15	-	51.00%	51.00%	194,966,411.85	12,297,460.95
( )	888.00	-	74.00%	74.00%	28,172,639.71	6,714,306.84
( )	4,045.50	-	60.68%	60.68%	80,581,030.42	3,027,504.52
( )	2,100.00	-	70.00%	70.00%	1,816,180.94	925,961.82
( )	700.00	-	70.00%	70.00%	18,098,632.62	841,634.92
( )	1,750.00	-	55.00%	55.00%	33,555,870.88	-

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		2012 12 31	2011 12 31
1		893,787,452.13	919,039,844.11
1	2	20,987,685.54	16,252,307.49
2	3	9,191,673.63	4,400,632.99
3		22,475,267.93	22,138,700.45
		946,442,079.23	961,831,485.04
		39,134,503.17	35,505,764.25
		907,307,576.06	926,325,720.79

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4. ( )

2012	35,505,764.25	6,297,963.89	-	1,267,312.04	1,401,912.93	39,134,503.17
2011	47,267,570.87	1,690,103.03	3,702,366.99	4,656,723.93	12,497,552.71	35,505,764.25

	2012 12 31				2011 12 31			
		(%)		(%)		(%)		(%)
	668,442,412.10	70.63	20,458,809.63	3.06	555,941,077.23	57.80	13,304,726.53	2.39
	277,999,667.13	29.37	18,675,693.54	6.72	405,890,407.81	42.20	22,201,037.72	5.47
	-	-	-	-	-	-	-	-
	946,442,079.23	100.00	39,134,503.17		961,831,485.04	100.00	35,505,764.25	

	2012 12 31			2011 12 31		
		(%)			(%)	
1	259,323,973.59	93.28	-	383,689,370.09	94.53	-
1	18,675,693.54	6.72	18,675,693.54	22,201,037.72	5.47	22,201,037.72
	277,999,667.13	100.00	18,675,693.54	405,890,407.81	100.00	22,201,037.72

2012 (2011)

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2012

	249,777.85
	138,385.00
	1,013,750.08
	1,401,912.93

2011

	1,347,211.68
( )	1,227,658.28
	9,922,682.75
	12,497,552.71

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31

		(%)
90,587,389.63	1	9.57
15,262,090.62	1	1.61
14,849,513.00	1	1.57
9,232,800.00	1	0.98
8,723,957.00	1	0.92
138,655,750.25		14.65

( )

4. ( )

2011 12 31

		(%)
79,076,648.12	1	8.22
15,682,398.72	1	1.63
12,482,617.92	1	1.30
11,243,610.52	1	1.17
11,239,112.00	1	1.17
129,724,387.28		13.49

2012 (2011)

2012 12 31			2011 12 31		
7,336,573.74	6.2855	46,114,034.25	19,695,362.73	6.3009	124,098,511.04
1,160,827.96	8.3176	9,655,302.64	5,533,039.04	8.1625	45,163,431.14
7,819,268.04	0.8108	6,339,862.53	6,599,873.27	0.8107	5,350,517.26
199,853.94	4.4728	893,909.95	-	-	-
		63,003,109.37			174,612,459.44

( )

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		2012 12 31		2011 12 31	
			(%)		(%)
1		237,334,464.53	99.18	210,090,344.12	98.66
1	2	1,343,355.77	0.56	1,209,692.75	0.57
2	3	436,286.25	0.18	1,317,400.96	0.62
3		193,086.00	0.08	333,355.93	0.15
		239,307,192.55	100.00	212,950,793.76	100.00

2012 12 31

41,972,455.22	1
27,961,708.30	1
14,954,961.00	1
6,393,127.00	1
6,032,056.00	1
97,314,307.52	

2011 12 31

5,972,580.00	1
4,486,748.00	1
4,004,985.00	1
3,702,000.00	1
3,500,000.00	1
21,666,313.00	

2012 12 31 5%(5%)

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6.

	2012 12 31	2011 12 31
	17,674,707.55	10,400,000.00

2012 12 31 (2011 12 31)

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2012

1	21,430,897.54	258,568,580.28	267,700,640.57	12,298,837.25

2011

1	-	21,430,897.54	-	21,430,897.54

8

		2012 12 31	2011 12 31
1		398,976,206.24	284,599,533.75
1	2	21,485,441.60	7,417,605.51
2	3	3,322,543.42	4,467,704.29
3		10,678,407.54	9,244,808.03
		434,462,598.80	305,729,651.58
		11,382,178.45	10,955,121.46
		423,080,420.35	294,774,530.12

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2012 12 31			2011 12 31		
367,729,143.37	574,393.43	367,154,749.94	324,337,631.25	218,527.25	324,119,104.00
210,490,772.43	997,456.00	209,493,316.43	172,150,372.61	640,280.51	171,510,092.10
394,787,820.48	25,069,839.12	369,717,981.36	370,597,472.32	18,127,400.61	352,470,071.71
33,857,788.67	779,382.84	33,078,405.83	34,015,942.62	382,753.98	33,633,188.64
273,153,982.84	6,306,421.53	266,847,561.31	226,155,745.41	2,424,610.98	223,731,134.43
1,284,841.95	-	1,284,841.95	1,449,969.01	-	1,449,969.01
25,861,872.69	-	25,861,872.69	17,029,021.63	-	17,029,021.63
1,307,166,222.43	33,727,492.92	1,273,438,729.51	1,145,736,154.85	21,793,573.33	1,123,942,581.52

2012

218,527.25	529,592.62	173,726.44	-	574,393.43
640,280.51	997,456.00	640,280.51	-	997,456.00
382,753.98	779,382.84	382,753.98	-	779,382.84
2,424,610.98	4,432,482.04			

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	Michael Frizberg	10,000	59813179-2
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	(	67,497	103061842
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	( )		
		12,100	164238285
( ) (1)			
		14,800	187096080
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		8,000	740645082
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		10,000	198602444
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( )				131,304	10194414X
( )				3,480	728502193
( )				6,000	700684693
( )			6840	4,059	738883268
TongjitangChinese MedicinesCompany ( )			II	$10	
SD Biosensor, INC.,		Young-Shik Cho		$1,500	
( )				2,659.58	279465314
( )				2,000	76335590-x

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2012 12 31

	33,042,840.86	8,715.00	33,034,125.86	-	(1,965,874.14)
	1,730,869.83	203,222.22	1,527,647.61	5,421,283.83	53,113.92
	8,103,050,375.41	3,870,936,936.12	4,232,113,439.29	2,355,240,115.45	122,256,187.31
	1,104,724,458.70	92,562,709.76	1,012,161,748.94	489,461,123.57	74,362,857.96
	712,904,463.43	459,366,658.20	253,537,805.23	2,079,132,651.38	37,912,896.59
	253,574,413.49	123,693,970.32	129,880,443.17	202,890,774.18	12,658,497.88
	134,371,109.50	78,328,614.23	56,042,495.27	317,506,465.43	2,286,536.26
	221,148,540.68	56,723,082.11	164,425,458.57	164,214,404.79	6,709,578.46
	683,971,962.58	511,845,619.02	172,126,343.56	799,508,896.42	14,113,026.17
	19,162,438.33	16,010,088.26	3,152,350.07	50,448,460.85	(4,503,915.45)
	2,206,522.95	771,865.15	1,434,657.80	6,265,113.17	70,942.45
	133,469,265.31	47,233,684.48	86,235,580.83	67,021,367.18	(4,071,083.86)
	562,848,636.16	451,096,538.69	111,752,097.47	554,523,872.99	(7,594,667.03)
	133,643,318.63	1,163,768.46	132,479,550.17	85,839,932.28	33,539,600.66
	196,406,457.28	86,479,853.93	109,926,603.35	449,959,520.60	11,266,294.91
	80,985,895,992.47	57,851,282,637.59	23,134,613,354.88	136,501,659,755.08	3,090,003,771.13
	11,834,546.11	19,200.00	11,815,346.11	-	5,954.12
	429,453,922.15	47,035,867.76	329,654,185.38	230,475,522.17	25,599,400.37
	212,868,709.78	91,701,393.81	121,167,315.97	183,880,565.67	32,162,981.31
	910,898,500.95	571,785,309.84	339,113,191.11	1,065,664,019.51	49,251,386.98
	91,462,282.14	34,656,569.80	56,805,712.34	82,241,430.57	7,098,649.98
	1,316,417,039.92	383,776,331.62	932,640,708.30	1,057,374,075.48	157,769,301.77
	149,032,968.18	102,846,940.40	46,186,477.78	73,305,457.37	4,341,649.83
SD Biosensor, INC.,	322,632,748.57	39,061,671.82	283,571,076.76	126,042,279.45	4,616,289.85
	253,947,578.73	126,477,511.99	127,470,026.74	164,128,862.69	22,744,190.34
	11,932,306.45	2,513,466.81	9,418,839.64	29,379,301.27	51,707.63
	30,000,000.00	-	30,000,000.00	-	-

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12. ( )

2011 12 31

2,481,342.42	47,849.96	2,433,492.46	-	(547,153.18)
1,545,990.69	71,457.00	1,474,533.69	5,557,488.67	169,570.14
7,400,833,051.36	3,512,769,579.93	3,888,063,471.43	1,916,913,025.26	120,057,776.18
1,461,830,044.62	455,264,061.15	1,006,565,983.47	788,420,500.00	55,599,289.43
1,013,145,445.90	73,582,975.29	939,562,470.61	400,786,021.88	51,772,717.75
490,532,317.15	264,907,408.51	225,624,908.64	1,000,227,490.39	36,202,982.14
268,443,496.44	151,219,122.41	117,224,374.03	124,257,545.53	4,246,319.42
149,485,615.72	93,197,268.62	56,288,347.10	289,283,497.93	3,125,163.60
220,519,953.11	56,727,452.73	163,792,500.38	173,173,877.52	6,303,18[illegible]
632,544,271.46				

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2012 12 31

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	3,025,213.82	1,216,746.23	(1,216,746.23)	-	50.00%	50.00%	-	-	-
	250,000.00	737,266.78	26,557.03	763,823.81	50.00%	50.00%	-	-	-
	17,500,000.00	-	16,517,062.93	16,517,062.93	50.00%	50.00%	-	-	-
	171,839,828.03	730,330,499.13	46,780,667.42	777,111,166.55	25.00%	25.00%	-	-	7,500,000.00
(1)	52,000,000.00	163,473,974.71	(163,473,974.71)	-	13.88%	13.88%	-	-	3,600,000.00
	48,600,000.00	151,232,832.39	11,050,320.70	162,283,153.09	14.68%	14.68%	-	-	-
	64,570,000.00	88,558,756.70	8,373,868.98	96,932,625.68	30.00%	30.00%	-	-	3,000,000.00
	29,711,006.21	38,411,922.32	9,189,260.10	47,601,182.42	36.65%	36.65%	-	-	-
	11,429,663.02	15,200,731.41	(87,367.26)	15,113,364.15	27.00%	27.00%	-	-	756,000.00
	69,000,000.00	64,825,888.66	(9,257.06)	64,816,631.60	46.00%	46.00%	-	-	2,799,861.69
	64,402,949.38	108,554,152.43	1,050,713.56	109,604,865.99	50.00%	50.00%	-	-	5,847,975.66
	2,500,000.00	3,973,813.15	(2,397,638.11)	1,576,175.04	50.00%	50.00%	-	-	-
	350,000.00	478,647.93	23,488.60	502,136.53	35.00%	35.00%	-	-	-
	38,518,719.03	46,394,221.70	(2,833,940.81)	43,560,280.89	49.00%	49.00%	-	-	-
	10,472,569.09	76,620,278.50	(76,620,278.50)	-	-	-	-	-	-
	20,742,862.80	19,774,080.73	(979,053.76)	18,795,026.97	20.04%	20.04%	-	-	-
	2,940,000.00	53,659,815.14	11,255,164.44	64,914,979.58	49.00%	49.00%	-	-	4,900,000.00
	3,520,500.00	-	4,671,563.05	4,671,563.05	40.00%	40.00%	-	-	-
	56,000,000.00	63,183,733.79	(858,752.19)	62,324,981.60	23.00%	23.00%	-	-	3,450,000.00
	794,515,590.47	5,249,240,065.12	488,830,684.39	5,738,070,749.51	49.00%	49.00%	-	-	146,311,859.22
	20,000,000.00	15,443,722.93	2,381.65	15,446,104.58	40.00%	40.00%	-	-	-
	64,626,081.14	69,984,763.15	287,984.35	70,272,747.50	23.82%	23.82%	-	-	-
	23,524,800.00	29,941,781.36	5,040,596.26	34,982,377.62	20.00%	20.00%	-	-	1,392,000.00
	120,000,000.00	131,068,384.80	5,974,773.66	137,043,158.46	25.00%	25.00%	-	-	5,685,690.39
	2,039,564.69	2,296,577.64	(2,296,577.64)	-	66.67%	66.67%	-	-	-
	30,502,412.21	32,324,874.21	1,774,662.50	34,099,536.71	25.00%	25.00%	-	-	-
	274,570,211.16	284,661,725.16	9,551,866.07	294,213,591.23	32.10%	32.10%	-	-	39,738,069.98
	12,152,923.71	12,750,790.71	1,545,193.17	14,295,983.88	35.59%	35.59%	-	-	-
SDB	94,378,500.00	-	94,326,727.79	94,326,727.79	17.65%	17.65%	-	-	-
	44,767,442.00	-	47,229,717.58	47,229,717.58	11.00%	11.00%	-	-	-
	10,000,000.00	-	10,000,000.00	10,000,000.00	6.67%	6.67%	-	-	-
	476,340.00	476,340.00	-	476,340.00	0.23%	0.23%	319,340.00	-	-
( )									
	120,790.00	120,790.00	-	120,790.00	0.28%	0.28%	-	-	36,012.55
	604,527.00	604,527.00	-	604,527.00	0.03%	0.03%	14,812.91	-	-
	300,000.00	390,000.00	-	390,000.00	2.00%	2.00%	-	-	-
	43,131.00	43,131.00	-	43,131.00	4.00%	4.00%	-	-	10,798.29
	694,026.20	694,026.20	-	694,026.20	10.00%	10.00%	-	-	-
	50,000.00	50,000.00	-	50,000.00	2.50%	2.50%	-	-	-
	149,640,000.00	149,640,000.00	(149,640,000.00)	-	-	-	-	(50,000,000.00)	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	12.00%	12.00%	-	-	2,400,000.00
	150,000.00	150,000.00	-	150,000.00	3.00%	3.00%	-	-	-
	9,400,230.39	9,400,230.39	-	9,400,230.39	5.00%	5.00%	-	-	-
Handa Pharmaceuticals, LLC.	67,843,567.53	67,843,567.53	-	67,843,567.53	15.78%	15.78%	-	-	-
(2)	138,000,000.00	138,000,000.00	(138,000,000.00)	-	5.35%	5.35%	-	-	-
	113,850,000.00	113,850,000.00	-	113,850,000.00	10.19%	10.19%	-	-	2,500,000.00
	118,530,000.00	118,530,000.00	-	118,530,000.00	15.00%	15.00%	-	-	-
	49,747,500.00	49,747,500.00	-	49,747,500.00	6.46%	6.46%	-	-	-
	1,050,000.00	1,050,000.00	-	1,050,000.00	7.00%	7.00%	-	-	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	9.00%	9.00%	-	-	-
( )									
	224,000.00	224,000.00	-	224,000.00	20.00%	20.00%	-	-	-
( )									
	90,000.00	90,000.00	-	90,000.00	15.00%	15.00%	-	-	-
	28,000,000.00	16,000,000.00	12,000,000.00	28,000,000.00	2.66%	2.66%	-	-	-
	148,990,000.00	-	148,990,000.00	148,990,000.00	18.00%	18.00%	-	-	-
	180,000.00	-	180,000.00	180,000.00	18.00%	18.00%	-	-	-
	20,000,000.00	-	20,000,000.00	20,000,000.00	4.62%	4.62%	-	-	-
	2,000,000.00	-	2,000,000.00	2,000,000.00	20.00%	20.00%	-	-	-
		8,175,244,158.90	418,259,667.96	8,593,503,826.86			334,152.91	(50,000,000.00)	229,928,267.78

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1 13.88%

2 5.35%

2011 12 31

				(%)	(%)			
3,025,213.82	1,490,322.82	(273,576.59)	1,216,746.23	50.00%	50.00%	-	-	-
250,000.00	652,481.78	84,785.00	737,266.78	50.00%	50.00%	-	-	-
794,515,590.47	4,144,961,921.68	1,104,278,143.44	5,249,240,065.12	49.00%	49.00%	-	-	76,440,000.00
171,839,828.03	890,715,293.13	(160,384,794.00)	730,330,499.13	25.00%	25.00%			

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13. ( )

2011 12 31 ( )

					(%)	(%)			
	149,640,000.00	149,640,000.00	-	149,640,000.00	3.23%	3.23%	50,000,000.00	-	-
	138,000,000.00	138,000,000.00	-	138,000,000.00	5.35%	5.35%	-	-	-
	118,530,000.00	118,530,000.00	-	118,530,000.00	15.00%	15.00%	-	-	-
	113,850,000.00	72,450,000.00	41,400,000.00	113,850,000.00	10.19%	10.19%	-	-	-
HandaPharmaceuticals, LLC.	37,024,344.01	35,910,067.53	31,933,500.00	67,843,567.53	16.06%	16.06%	-	-	-
	49,747,500.00	49,747,500.00	-	49,747,500.00	6.46%	6.46%	-	-	-
	16,000,000.00	-	16,000,000.00	16,000,000.00	2.66%	2.66%	-	-	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	12.00%	12.00%	-	-	2,400,000.00
	27,000,000.00	-	27,000,000.00	27,000,000.00	9.00%	9.00%	-	-	-
	9,400,230.39	9,400,230.39	-	9,400,230.39	4.50%	4.50%	-	-	-
	1,050,000.00	1,050,000.00	-	1,050,000.00	7.00%	7.00%	-	-	-
								-	-
	694,026.20	694,026.20	-	694,026.20	10.00%	10.00%	-	-	-
	604,527.00	604,527.00	-	604,527.00	0.03%	0.03%	14,812.91	-	49,039.10
	476,340.00	476,340.00	-	476,340.00	0.22%	0.22%	319,340.00	-	-
								-	-
	300,000.00	390,000.00	-	390,000.00	2.00%	2.00%	-	-	-
( )									
	224,000.00		224,000.00	224,000.00	20.00%	20.00%			
	150,000.00	150,000.00	-	150,000.00	3.00%	3.00%	-	-	-
( )	120,790.00	120,790.00	-	120,790.00	0.28%	0.28%	-	-	11,493.00
( )									
	90,000.00		90,000.00	90,000.00	15.00%	15.00%	-	-	-
	50,000.00	50,000.00	-	50,000.00	2.50%	2.50%	-	-	-
								-	-
	43,131.00	43,131.00	-	43,131.00	4.00%	4.00%	-	-	17,252.40
(1)	500,000.00	500,000.00	(500,000.00)	-	-	-	-	-	48,500.00
	7,717,300.00	500,000.00	(500,000.00)	-	-	-	-	-	-
(2)	53,000,000.00	53,000,000.00	(53,000,000.00)	-	-	-	-	-	-
(2)	40,000,000.00	40,000,000.00	(40,000,000.00)	-	-	-	-	-	-
(2)	32,142,857.00	32,142,857.00	(32,142,857.00)	-	-	-	-	-	-
	30,000.00	30,000.00	(30,000.00)	-	-	-	-	-	-
		6,854,739,289.93	1,320,504,868.97	8,175,244,158.90			50,334,152.91	-	174,673,299.94

1 2011

2011

2 2011

( )

14.

2012

1,117,815,052.06	47,290,220.06	548,776,606.69	36,238,384.34	1,677,643,494.47
1,247,376,352.80	26,005,028.78	606,296,277.48	35,894,261.74	1,843,783,397.32
109,259,908.01	1,590,639.67	40,222,881.60	10,283,450.96	140,789,978.32
64,612,995.14	199,800.07	10,554,707.11	4,945,314.16	70,422,188.16
82,502,789.69	7,454.77	2,119,114.44	8,434,025.39	76,195,333.51
2,621,567,097.70	75,093,143.35	1,207,969,587.32	95,795,436.59	3,808,834,391.78
270,767,082.83	-	66,715,898.03	21,949,990.24	315,532,990.62
631,805,489.75	-	132,993,933.03	29,759,335.21	735,040,087.57
71,145,280.51	-	13,709,711.19	8,624,709.98	76,230,281.72
36,569,985.66	-	8,390,840.00	4,260,584.42	40,700,241.24
31,495,676.63	-	3,310,864.64	6,200,373.94	28,606,167.33
1,041,783,515.38	-	225,121,246.89	70,794,993.79	1,196,109,768.48
847,047,969.23				1,362,110,503.85
615,570,863.05				1,108,743,309.75
38,114,627.50				64,559,696.60
28,043,009.48				29,721,946.92
51,007,113.06				47,589,166.18
1,579,783,582.32				2,612,724,623.30
13,943,784.44	-	-	-	13,943,784.44
5,288,464.80	-	-	2,144,053.09	3,144,411.71
330,569.22	-	-	64.00	330,505.22
61,345.02	-	-	54,714.22	6,630.80
13,858.71	-	-	10,419.43	3,439.28
19,638,022.19	-	-	2,209,250.74	17,428,771.45
833,104,184.79				1,348,166,719.41
610,282,398.25				1,105,598,898.04
37,784,058.28				64,229,191.38
27,981,664.46				29,715,316.12
50,993,254.35				47,585,726.90
1,560,145,560.13				2,595,295,851.85

2012 225,121,246.89 (2011 172,251,900.43
) 2012 12 31
1,073,008,223.51 (2011 150,258,286.13)

( )

14. ( )

2011

925,557,180.37	127,179,688.84	120,143,797.20	55,065,614.35	1,117,815,052.06
1,026,766,911.93	129,416,849.09	118,585,021.27	27,392,429.49	1,247,376,352.80
120,580,038.22	14,995,959.28	8,262,449.26	34,578,538.75	109,259,908.01
52,975,734.91	11,832,526.69	7,666,374.13	7,861,640.59	64,612,995.14
47,738,259.45	12,771,215.89	23,134,616.21	1,141,301.86	82,502,789.69
2,173,618,124.88	296,196,239.79	277,792,258.07	126,039,525.04	2,621,567,097.70
225,187,081.24	20,605,525.49	41,985,826.83	17,011,350.73	270,767,082.83
498,005,333.25	57,451,588.98	106,926,836.97	30,578,269.45	631,805,489.75
71,342,332.16	8,059,290.86	7,718,514.46	15,974,856.97	71,145,280.51
32,209,296.10	4,476,655.91	6,738,509.43	6,854,475.78	36,569,985.66
18,895,058.71	6,083,743.34	8,882,212.74	2,365,338.16	31,495,676.63
845,639,101.46	96,676,804.58	172,251,900.43	72,784,291.09	1,041,783,515.38
700,370,099.13				847,047,969.23
528,761,578.68				615,570,863.05
49,237,706.06				38,114,627.50
20,766,438.81				28,043,009.48
28,843,200.74				51,007,113.06
1,327,979,023.42				1,579,783,582.32
13,943,784.44	-	-	-	13,943,784.44
5,754,930.60	-	123,624.42	590,090.22	5,288,464.80
238,416.49	-			

( )

14 ( )

2012 12 31 229,488,022.05 (2011 12 31 201,475,764.86) 2012 12 31 37,106,438.57 (2011 12 31 88,306,605.75) 24

2012 12 31

	52,615,666.98	30,330,547.82	9,837,069.78	12,448,049.38
	22,734,793.16	22,113,873.52	357,403.20	263,516.44
	75,350,460.14	52,444,421.34	10,194,472.98	12,711,565.82

2011 12 31

( )

15. ( )

2011 12 31

GMP	433,091,127.35	151,060,681.31	164,826,186.59	8,121,832.31	-	307,765,035.59	/
	759,892,206.02	193,340,039.03	271,849,952.52	117,282,737.29	27,030.08	347,880,224.18	/
	328,154,246.60	25,828,942.10	301,287,748.75	15,319,759.29	3,511,103.56	308,285,828.00	/
	90,068,844.80	1,834,137.23	82,956,404.40	-	-	84,790,541.63	/
	21,993,169.49	10,908,321.78	23,249,445.52	9,533,957.24	6,288,304.09	18,335,505.97	/
	12,596,332.00	-	122,523.00	-	-	122,523.00	
		382,972,121.45	844,292,260.78	150,258,286.13	9,826,437.73	1,067,179,658.37	

2012 12 31 36,140,359.84 (2011 12 31 60,913,766.81) 24

2012 12 31

GMP	100%	15,110,951.74	2,904,665.36	6.31%
	44%	3,204,595.54	2,477,127.70	7.02%
	81%	4,839,232.71	4,839,232.71	8.38%
		23,154,779.99	10,221,025.77	

2011 12 31

GMP	87%	12,206,286.38	3,308,454.25	6.65%
	95%	727,467.84	727,467.84	7.28%
		12,933,754.22	4,035,922.09	

16

2012 12 31

7,263.30	2,462,935.26	7,263.30	2,462,935.26

2011 12 31

33,808.10	17,400.00	43,944.80	7,263.30

( )

17.

2012 12 31

499,026,431.84	19,426,048.00	76,611,787.64	-	595,064,267.48
116,035,591.27	-	-	2,293,126.50	113,742,464.77
684,442,170.57	-	27,583,305.72	80,300.00	711,945,176.29
9,571,104.13	-	164,748.19	48,250.00	9,687,602.32
265,000,000.00	-	-	-	265,000,000.00
206,000,000.00	-	-	-	206,000,000.00
1,800,000.00	-	6,977,349.37	-	8,777,349.37
1,781,875,297.81	19,426,048.00	111,337,190.92	2,421,676.50	1,910,216,860.23
40,116,401.26	-	11,430,174.55	-	51,546,575.81
2,293,482.25	-	9,879.63	2,224,488.70	78,873.18
47,260,861.79	-	33,619,987.18	80,300.00	80,800,548.97
3,239,555.26	-	2,002,752.13	48,250.00	5,194,057.39
-	-	-	-	-
4,577,777.38	-	13,733,333.33	-	18,311,110.71
105,000.00	-	286,666.64	-	391,666.64
97,593,077.94	-	61,082,793.46	2,353,038.70	156,322,832.70
458,910,030.58				543,517,691.67
113,742,109.02				113,663,591.59
637,181,308.78				631,144,627.32
6,331,548.87				4,493,544.93
265,000,000.00				265,000,000.00
201,422,222.62				187,688,889.29
1,695,000.00				8,385,682.73
1,684,282,219.87				1,753,894,027.53
1,094,166.66	-	-	-	1,094,166.66
458,910,030.58				543,517,691.67
113,742,109.02				113,663,591.59
636,087,142.12				630,050,460.66
6,331,548.87				4,493,544.93
265,000,000.00				265,000,000.00
201,422,222.62				187,688,889.29
1,695,000.00				8,385,682.73
1,683,188,053.21				1,752,799,860.87

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17. ( )

2011 12 31

	327,656,162.69	150,408,973.20	26,384,438.95	5,423,143.00	499,026,431.84
	108,006,711.27	8,000,000.00	28,880.00	-	116,035,591.27
	65,356,058.67	571,950,166.67	64,185,945.23	17,050,000.00	684,442,170.57
	581,520.00	-	-	581,520.00	-
	16,696,487.45	828,474.70	3,756,249.91	11,710,107.93	9,571,104.13
JÔ 3r ž ÌÓ	64,000,000.00	201,000,000.00	-	-	265,000,000.00
	-	206,000,000.00	-	-	206,000,000.00
	-	1,800,000.00	-	-	1,800,000.00
	582,296,940.08	1,139,987,614.57	94,355,514.09	34,764,770.93	1,781,875,297.81
	29,212,[illegible]0.66	2,0[illegible]013.85	[illegible]97,17[illegible]6	82[illegible]93.8[illegible]	[illegible]0,116,40[illegible]6
	58[illegible]2.99	-	[illegible]35,06[illegible]6		[illegible],293,4[illegible]25
ô	17,3[illegible]543.25	10,3[illegible]500.26	1[illegible]03,01[illegible]8		[illegible]260,8[illegible]79
EC Ê5 Ì À	318,593.00	-	-	318,593.00	-
	7,659,660.47	3[illegible]840.68	[illegible]656,84[illegible]0	[illegible]6,366,290.59	3[illegible]89,55[illegible]6
9CA%Ã	-	-	-	-	
Ì P\[illegible]	Ì Ì				

P\ÙP\Ó

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17. ( )

2012 12 31 61,082,793.46 (2011 37,644,880.18)

2012 12 31 39,041,795.27 (2011 12 31 73,743,603.48) 2012 780,835.91 (2011 1,386,303.43) 24

2012 12 31

, , 265,000,000.00

, , 83,000,000.00

CML $4,457,000.00

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5
14%-16% 5 3%

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5
16% 5 3%

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17. ( )

2012 12

3,056,365.60	2,822,072.85	-	-	5,878,438.45
1,440,690.72	998,965.63	-	-	2,439,656.35
977,634.00	1,242,930.32	-	-	2,220,564.32
487,889.99	367,796.36	-	-	855,686.35
387,741.64	1,295,869.77	-	-	1,683,611.41
325,916.22	2,889.54	-	-	328,805.76
185,401.90	66,996.77	-	-	252,398.67
117,390.04	2,669.05	-	-	120,059.09
62,085.55	80,501.32	-	-	142,586.87
37,966.37	8,884.17	-	-	46,850.54
181,869.09	1,017,000.69	-	-	1,198,869.78
18,740.85	2,506.54	-	-	21,247.39
-	6,599,469.45	-	-	6,599,469.45
-	122,145.74	-	-	122,145.74
7,279,691.97	14,630,698.20	-	-	21,910,390.17

2012 5.29%(2011 7.3%)

2012 12 31
0.45%(2011 12 31)

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19.

2012 12 31

	51,109,108.67	-	-	51,109,108.67	-
	37,534,388.89	-	-	37,534,388.89	-
	24,240,597.05	-	-	24,240,597.05	-
	6,259,236.03	-	-	6,259,236.03	-
	205,952,243.38	-	-	205,952,243.38	-
	13,813,484.67	-	-	13,813,484.67	-
	852,999,459.25	-	-	852,999,459.25	-
	386,420,245.92	-	-	386,420,245.92	-
	47,609.96	-	-	47,609.96	-
/					
	6,759,584.57	7,509,536.64	-	14,269,121.21	-

38ÊzBGU38ÊzveBFdSudU38ÊzBSudU38ÊzD

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19. ( )

2012 12 69,125,268.93
4

5
13%-15% 5 3%

5
15% 5 3%

5
15% 5 3%

( )

19. ( )

5

13% 5 3%

2012 12 31 2011 12 31

5

( )

20.

2012 12 31

13,105,316.46	17,631,682.51	8,820,439.17	24,254.37	21,892,305.43
175,553.41	723,300.33	365,520.46	-	533,333.28
13,280,869.87	18,354,982.84	9,185,959.63	24,254.37	22,425,638.71

2011 12 31

5,525,001.08	15,286,061.92	5,246,171.66	2,459,574.88	13,105,316.46
191,935.09	-	-	16,381.68	175,553.41
5,716,936.17	15,286,061.92	5,246,171.66	2,475,956.56	13,280,869.87

21. /

2012 12 31	2011 12 31
14,261,752.33	7,278,548.60
9,059,696.18	6,242,314.53
6,424,734.72	2,700,000.00
1,391,480.78	-
344,850.79	506,249.10
31,482,514.80	16,727,112.23

( )

21. / ( )

	2012 12 31	2011 12 31
	839,807,379.03	865,646,907.46
	202,252,677.18	416,872,662.75
	317,877,803.40	313,245,099.16
	1,359,937,859.61	1,595,764,669.37

	2012 12 31	2011 12 31
	767,768,660.15	657,506,457.55
	298,447,903.79	296,747,954.51
	1,066,216,563.94	954,254,412.06

	2012 12 31	2011 12 31
	75,568,908.34	45,539,660.44
	44,510,895.66	40,439,848.63
	35,581,751.82	18,000,000.00
	5,565,923.12	-
	2,299,005.29	3,085,897.40
	163,526,484.23	107,065,406.47

( )

21. / ( )

	2012 12 31	2011 12 31
	3,359,229,524.39	3,466,000,928.37
	-	-
	810,803,607.60	EMC /P /AMCID 01 0 0 1 242.48 639

( )

23.

2012 12 31	2011 12 31
24,730,000.00	24,730,000.00
69,259,062.91	19,428,577.22
5,400,000.00	5,400,000.00
1,200,000.00	-
65,038.48	1,735,385.61
100,654,101.39	51,293,962.83

246,748,257.52	-	-	246,748,257.52
246,748,257.52	-	-	246,748,257.52
-	-	-	-

24.

2012 12 31

123,337,782.22	-	35,525,265.65	87,812,516.57	1
289,782,370.61	188,916,729.96	212,104,639.95	266,594,460.62	2
73,743,603.48	39,041,795.27	73,743,603.48	39,041,795.27	2
60,913,766.81	36,140,359.84	60,913,766.81	36,140,359.84	2
157,500,000.00	-	157,500,000.00	-	
705,277,523.12	264,098,885.07	539,787,275.89	429,589,132.30	

( )

24. ( )

2011 12 31

65,206,944.50	123,337,782.22	65,206,944.50	123,337,782.22
199,511,613.12	175,055,502.13	84,784,744.64	289,782,370.61
106,930,903.60	19,123,054.46	52,310,354.58	73,743,603.48
34,473,000.00	26,440,766.81	-	60,913,766.81
158,124,132.99	-	624,132.99	157,500,000.00
564,246,594.21	343,957,105.62	202,926,176.71	705,277,523.12

1 2012 12 31 87,812,516.57

2 2012 12 31 229,488,022.05

37,106,438.57

36,140,359.84 39,041,795.27

25

37

3 94.16%

200,000,000.00 35,000,000.00

25.

2012 12 31 2011

( )

25. ( )

2012 12 31 1.71%~7.54%(2011 12 31 1.35%~7.87%)

2012 12 31 (2011 12 31)

2012 12 31 177,059,307.46
12,061,255.57 39,041,795.27
36,140,359.84
173,000,000.00

26.

	2012 12 31	2011 12 31
	127,315,857.43	183,940,831.49

27.

2

	2012 12 31	2011 12 31
	776,405,723.39	755,994,971.49

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31 1 (2011 12 31)

( )

28.

	2012 12 31	2011 12 31
	203,474,939.29	197,910,421.86

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31 1 (2011 12 31)

29.

2012 12 31

103,449,771.15	661,355,820.20	634,347,640.96	130,457,950.39
3,786,132.54	85,215,302.86	85,505,682.38	3,495,753.02
234,066.31	6,078,825.01	6,030,267.41	282,623.91
3,186,630.51	63,228,750.46	64,169,996.02	2,245,384.95
229,197.64	5,552,820.71	5,538,055.30	243,963.05
134,814.17	3,259,506.14	3,251,368.02	142,952.29
1,423.91	7,095,400.54	6,515,995.63	580,828.82
1,405,469.68	28,835,706.64	28,392,424.46	1,848,751.86
3,444,368.36	15,328,567.65	14,757,179.57	4,015,756.44
-	6,064,837.85	6,064,837.85	-
2,698,063.69	1,825,326.70	2,940,344.87	1,583,045.52
114,783,805.42	798,625,561.90	772,008,110.09	141,401,257.23

2011 12 31

71,150,338.74	514,776,685.84	482,477,253.43	103,449,771.15
2,663,857.06	23,842,870.90	26,506,727.96	-
7,235,987.13	75,927,650.73	79,377,505.32	3,786,132.54
269,802.29	3,762,525.73	3,798,261.71	234,066.31
5,827,728.69	62,527,930.00	65,169,028.18	3,186,630.51
217,614.08	3,439,900.21	3,428,316.65	229,197.64
618,823.35	4,598,466.89	5,082,476.07	134,814.17
302,018.72	1,598,827.90	1,899,422.71	1,423.91
2,519,317.76	20,388,852.23	21,502,700.31	1,405,469.68
3,331,865.06	12,268,008.16	12,155,504.86	3,444,368.36
-	7,712,301.96	7,712,301.96	-
5,707,843.83	1,618,362.63	4,628,142.77	2,698,063.69
92,609,209.58	656,534,732.45	634,360,136.61	114,783,805.42

( )

29. ( )

2012 12 31 (2011 12 31)

30.

	2012 12 31	2011 12 31
	133,324,931.60	75,506,114.07
	10,067,104.71	8,517,458.20
	4,235,610.65	12,718,452.81
	7,811,964.87	3,073,600.28
	2,369,978.96	3,490,591.00
	426,672.49	372,791.92
	1,463,101.00	666,928.72
	2,280,859.15	7,321,271.21
	161,980,223.43	113,667,928.21

31.

	2012 12 31	2011 12 31
	136,306,228.83	81,625,728.59

( )

32.

	2012 12 31	2011 12 31
	650,000.00	750,000.00
	3,498,818.27	-
	576,930.01	16,813,269.73
	4,725,748.28	17,563,269.73

2012 12 31 1 (2011 12 31)

33.

	2012 12 31	2011 12 31
1	175,837,442.00	674,458,000.00
	318,584,151.11	358,704,448.82
	173,954,404.29	68,956,298.22
	171,219,786.62	135,832,272.03
	44,292,976.28	37,320,887.30
	21,690,746.54	16,929,788.62
	11,251,758.20	7,004,723.70
	5,313,053.16	4,646,412.67
	922,144,318.20	1,303,852,831.36

1

118,440,000.00	34,767,442.00

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33. ( )

2012 12 31 1

	40,000,000.00
	50,000,000.00
	15,400,000.00
	12,000,000.00

34.

2012 12 31

2,996,200.00	-	2,996,200.00	-

2011 12 31

2,996,200.00	-	-	2,996,200.00

35.

	2012 12 31	2011 12 31
	355,909,090.00	589,688,472.26

	2012 12 31	2011 12 31
	909,090.00	310,809,090.00
1	35,000,000.00	140,879,382.26
2	320,000,000.00	10,000,000.00
	-	128,000,000.00
	355,909,090.00	589,688,472.26

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35. ( )

2012 12 31
(2011 12 31)

1

94.16%
200,000,000.00 35,000,000.00

2

52,428,714.59
320,000,000.00
,
320,000,000.00

31

2012 12 31 (2011 12 31)

2012 12 31

2012 12 31

( )

36.

	2012 12 31	2011 12 31
-	15,470,848.08	20,074,293.06
	499,375,000.00	-
	11,538,583.07	3,960,320.88
	526,384,431.15	24,034,613.94

37.

	2012 12 31	2011 12 31
1	50,000,000.00	379,700,000.00
2	165,000,000.00	158,600,000.00
	1,818,190.00	551,740,780.00
	-	257,000,000.00
	216,818,190.00	1,347,040,780.00

1

25,045,183.00
50,000,000.00

2

94.16%
200,000,000.00
35,000,000.00 35 1

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37. ( )

2012 12 31 (2011 12 31)

2012 12 31

			2012 12 31	2011 12 31
		(%)		
04/07/2012	03/07/2015	6.77	50,000,000.00	320,000,000.00
30/09/2010	30/09/2014	4.20	40,000,000.00	50,000,000.00
30/09/2010	30/09/2015	4.20	40,000,000.00	40,000,000.00
30/09/2010	30/09/2016	4.20	35,000,000.00	40,000,000.00
30/09/2010	30/09/2017	4.20	30,000,000.00	35,000,000.00
			195,000,000.00	485,000,000.00

38. 366eEMC /,375.64

2012 12 31

2,568,056,375.64 6,750,555.37 - 2,574,806,931.01

47A1 EMC /P0EE1MCID 10504D11CDD4C 4481448147A1 EMC /P0EE1MCID 11504D11CA18790243 T0.5009CC1 TE1252 7906.240 Tmr 0.3 wA

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41. ( )

	2012 12 31	2011 12 31
	10,059,697.90	10,059,697.90
	6,430,492.08	5,626,734.70
	5,380,000.00	9,490,000.00
	8,854,584.92	4,091,519.55
	6,300,000.00	5,133,478.05
	-	700,000.00
	37,024,774.90	35,101,430.20

42.

2012

			3				
1.	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-
3.	4,773,000	-	-	-	-	-	4,773,000
	4,773,000	-	-	-	-	-	4,773,000
	-	-	-	-	-	-	-
	4,773,000	-	-	-	-	-	4,773,000
1.	1,899,619,364	336,070,000	-	-	-	-	2,235,689,364
	1,899,619,364	336,070,000	-	-	-	-	2,235,689,364

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42. ( )

2011

						1		
1.	-	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-
3.	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
	-	-	-	-	-	-	-	
	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
1.	1,110,634,592	-	-	-	788,984,772	788,984,772	1,899,619,364	
	1,110,634,592	-	-	-	788,984,772	788,984,772	1,899,619,364	
	1,904,392,364	-	-	-	-	-	1,904,392,364	

1 2006 4 17
2006 4 24 2006 4 26
746,027,772
42,957,000 2011 4 26 2011 5 4
4,773,000 2013 5 4

2
5,518,785 0.27%
915,122,529
48.05%
920,641,314 41.09%

3 2012 10 30
336,070,000 1
1,904,392,364.00
1,904,392,364.00
(2010) 60469139_B01
2,240,462,364.00
2,240,462,364.00
(2012) 60469139_B01

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43.

2012

	709,349,488.93	2,730,206,325.03	-	3,439,555,813.96
	411,883,154.28	19,392,965.49	-	431,276,119.77
	1,451,088,177.72	(225,730,740.29)	699,256,319.79	526,101,117.64
	(405,290,937.03)	66,214,396.57	(174,814,079.96)	(164,262,460.50)
	7,467,531.86	-	-	7,467,531.86
	32,895,586.63	-	8,216,613.84	24,678,972.79
	-	583,773.19	-	583,773.19
	-	14,860,720.00	-	14,860,720.00
*	3,933,274.00	3,093,067.30	-	7,026,341.30
	2,211,326,276.39	2,608,620,507.29	532,658,853.67	4,287,287,930.01

2011

	713,056,182.35	(3,706,693.42)	-	709,349,488.93
	597,049,634.23	(185,166,479.95)	-	411,883,154.28
	609,254,881.94	1,084,946,217.19	243,112,921.41	1,451,088,177.72
	(130,480,022.47)	(319,510,946.93)	(44,700,032.37)	(405,290,937.03)
	7,467,531.86	-	-	7,467,531.86
	32,895,586.63	-	-	32,895,586.63
*	-	3,933,274.00	-	3,933,274.00
	1,829,243,794.54	580,495,370.89	198,412,889.04	2,211,326,276.39

* CML Chindex International, Inc. (“ Chindex ”) CML CML Chindex Chindex CML Chindex Chindex CML Chindex

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44.

2012

1,177,624,252.20	153,924,103.63	-	1,331,548,355.83
6,928,242.66	-	-	6,928,242.66
1,184,552,494.86	153,924,103.63	-	1,338,476,598.49

2011

968,185,899.35	209,438,352.85	-	1,177,624,252.20
6,928,242.66	-	-	6,928,242.66
975,114,142.01	209,438,352.85	-	1,184,552,494.86

10%

50%

45.

	2012	2011
	4,483,475,360.92	3,717,745,320.90
	1,563,916,441.26	1,165,607,629.27
	153,924,103.63	209,438,352.85
	190,439,236.40	190,439,236.40

( )

46.

	2012	2011
	7,258,784,806.53	6,404,857,702.02
	81,997,914.61	80,683,098.79
	7,340,782,721.14	6,485,540,800.81

	2012	2011
	4,064,462,210.24	3,962,991,835.84
	62,341,541.65	28,154,752.54
	4,126,803,751.89	3,991,146,588.38

2012	2011

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46. ( )

2012		2011	
149,866,225.90	59,013,209.13	216,535,022.50	107,983,673.38
4,509,799,907.71	2,077,760,297.39	3,621,761,088.96	1,891,076,781.57
1,378,314,258.96	1,204,875,258.50	1,406,157,698.58	

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46. ( )

2011

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47.

	2012	2011
	31,899,301.79	25,043,413.42
	20,501,984.01	14,775,872.14
	9,369,861.62	10,730,654.13
	724,456.29	2,401,525.49
	62,495,603.71	52,951,465.18

48.

	2012	2011
	308,229,213.22	254,904,816.79
/	225,918,555.87	190,648,385.48
	240,465,325.35	160,852,620.08
	203,799,491.10	181,534,445.79
	89,730,986.14	69,233,951.62
	12,449,422.99	12,359,888.49
	431,692,932.93	340,422,504.66
	1,512,285,927.60	1,209,956,612.91

( )

49.

	2012	2011
	375,590,626.28	344,283,794.15
	306,033,397.21	189,426,621.03
	68,231,661.02	65,594,791.73
	70,715,875.36	63,117,971.09
	225,081,607.02	223,710,649.55
	1,045,653,166.89	886,133,827.55

50.

	2012	2011
	380,819,600.84	318,013,463.43
	(29,696,144.51)	(51,578,631.71)
	(10,221,025.77)	(4,035,922.09)
	5,743,710.47	5,412,370.55
	23,188,586.77	21,698,919.13
	369,834,727.80	289,510,199.31

51.

	2012	2011
	(35,893,792.82)	(24,941,341.59)

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52.

	2012	2011
	4,946,810.84	2,526,284.50
	812,608,636.03	637,576,756.21
/( )	(1,513,949.47)	(188,791.59)
	-	8,675,263.54
	315,605,321.28	37,050,547.49
	120,000.00	-
	-	751,006,550.00
	28,640,312.50	58,556,416.13
	-	2,421,802.25
	708,533,154.59	192,170,982.85
	(2,961,284.79)	(4,408,321.47)
	1,865,979,000.98	1,685,387,489.91

2012	2011
637,145,625.59	511,860,372.44
49,289,936.05	11,441,514.00
16,155,164.44	22,431,426.59
33,369,713.68	18,162,333.00
12,313,365.12	10,202,860.70
748,273,804.88	574,098,506.73

2012 12 31

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53.

	2012	2011
	-	148,048,954.51
	-	473,102.76
/( )	5,860,501.74	(543,561.06)
/( )	11,946,819.59	(12,196,370.42)
	17,807,321.33	135,782,125.79

54.

	2012	2011
	-	90,678,158.00
	491,004.91	-
	57,219,352.01	61,738,575.58
	-	4,344,685.54
	2,293,961.35	1,834,047.89
	312,461.35	1,122,308.67
	37,248,072.25	13,373,392.86
	97,252,390.52	171,968,859.87

	2012	2011
	22,996,187.07	16,245,366.77
	14,744,447.95	13,868,515.65
	4,859,357.28	19,847,801.75
	14,619,359.71	11,776,891.41
	57,219,352.01	61,738,575.58

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55.

	2012	2011
	2,815,943.05	12,634,018.18
	41,819.19	5,447,164.24
	468,023.77	-
	1,235,371.35	3,389,853.33
	3,332,305.13	3,111,710.87
	2,310,697.25	1,230,981.84
	10,204,159.74	25,813,728.46

56.

	2012	2011
	294,799,024.12	145,869,340.85
	(11,034,859.10)	195,949,224.21
	283,764,165.02	341,818,565.06

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56. ( )

		2012	2011
		2,123,035,660.86	1,726,661,261.42
	(1)	530,758,915.22	431,665,315.36
		(79,612,240.56)	(69,445,144.01)
		(10,856,264.93)	2,434,065.06
		(196,209,200.11)	(158,244,910.79)
		(17,131,190.88)	(25,982,072.38)
		32,709,471.77	13,153,396.14
		(37,600,633.26)	-
		(9,451,147.18)	(4,002,926.75)
		71,156,454.95	152,240,842.43
		283,764,165.02	341,818,565.06

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57.

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59.

	2012	2011
	123,337,782.22	36,026,822.21
	29,696,144.51	51,578,631.71
	59,142,696.71	16,245,366.77
	36,326,033.09	54,522,987.22
	248,502,656.53	158,373,807.91
	239,416,398.08	206,088,480.09
	241,818,783.45	206,167,681.06
	281,104,183.15	178,810,669.14
	87,812,516.57	122,337,782.22
	735,601,935.57	665,086,990.41
	1,585,753,816.82	1,378,491,602.92
	50,000,000.00	50,000,000.00
	101,200,000.00	150,000,000.00
3	527,621,850.50	1,422,549.11
	5,000,000.00	-
	633,821,850.50	151,422,549.11
	428,571.00	746,515.00
	157,500,000.00	-
	11,006,510.76	24,900,000.00
	168,935,081.76	25,646,515.00

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59. **( )**

2012 2011

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60. **( )**

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	2012	2011
	4,171,574,742.13	2,428,219,484.36
	2,228,009.51	10,060,030.06
	4,168,689,111.60	2,417,516,486.46
	657,621.02	642,967.84
	-	-
	4,171,574,742.13	2,428,219,484.36
	713,137,500.00	185,515,649.50
	87,812,516.57	280,837,782.22

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5. **( )**

(1) ( )

	2012		2011	
		(%)		(%)
(1)b	385,566,822.63	5.252	318,026,521.77	4.904
	19,221,825.81	0.262	22,181,755.99	0.342
	18,820,665.10	0.256	24,834,267.67	0.383
	9,290,931.12	0.127	-	-
	8,459,884.60	0.115	6,409,311.36	0.099
	7,580,330.35	0.103	12,204,622.52	0.188
	6,492,302.55	0.088	7,626,265.51	0.118
	4,961,969.60	0.068	4,650,532.40	0.072
	2,157,566.74	0.029	3,386,315.18	0.052
	1,273,018.43	0.017	1,337,956.41	0.021
	73,315.59	0.001	-	-
	2,136.75	0.000	-	-
	-			

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5. ( )

(2) ( )

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2011

(2)a		05/01/2010	04/30/2013	391,777.08
(2)a		01/03/2010	02/28/2013	147,489.72
(2)a		05/01/2010	04/30/2013	255,504.00
(2)a	CML	03/01/2011	02/29/2016	1,972,025.20
(2)b		01/01/2011	12/31/2011	7,015,537.61
(2)c		01/01/2011	12/31/2015	3,000,000.00

2012

(2)d	05/01/2011	04/30/2015	752,064.00
(2)d	05/01/2011	04/30/2015	802,957.00
(2)d	06/17/2012	12/16/2013	71,777.78
(2)d	04/01/2012	07/31/2014	269,093.70

2011

(2)d	05/01/2011	04/30/2015	501,371.00
(2)d	05/01/2011	04/30/2015	501,371.00
(2)d	12/17/2010	12/16/2013	60,000.00
(2)d	01/08/2011	07/31/2015	93,585.00

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5. ( )

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2012

(3)		05/01/2010	04/30/2013	110,401.20
(3)	CML	03/01/2011	02/29/2016	764,607.60
(3)		03/01/2010	02/28/2013	41,562.00
(3)		03/01/2010	04/30/2013	77,868.82
(3)		04/01/2011	12/31/2013	895,855.59

2011

(3)		05/01/2010	04/30/2013	95,681.04
	CML	03/01/2011	02/29/2016	582,233.93
		01/01/2011	12/31/2011	1,165,505.38
		01/04/2011	12/31/2011	640,038.00
		01/03/2010	02/28/2013	36,020.00
		05/01/2010	04/30/2013	62,400.00

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2012

(4)	320,000,000.00	11/14/2006	11/14/2013

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5. ( )

(4) ( )

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2011

	2,000,000.00	15/12/2009	15/06/2012
	2,000,000.00	17/12/2010	17/06/2012
	1,000,000.00	17/12/2010	17/12/2012
	98,000,000.00	15/12/2009	14/12/2012
	25,000,000.00	30/09/2010	30/09/2012
	10,000,000.00	30/08/2010	26/02/2013
	1,000,000.00	17/12/2010	17/06/2013
	46,000,000.00	17/12/2010	16/12/2013
	35,000,000.00	30/09/2010	30/09/2013
	40,000,000.00	30/09/2010	30/09/2014
	40,000,000.00	30/09/2010	30/09/2015
	35,000,000.00	30/09/2010	30/09/2016
	30,000,000.00	30/09/2010	30/09/2017
	20,000,000.00	30/09/2010	30/09/2018
(4)	320,000,000.00	14/11/2006	04/11

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5. ( )

(6)

	2012		2011	
		(%)		(%)
	8,710,137.11	37.75	5,139,137.80	39.66
	300,000.00	97.00	300,000.00	100.00

(1)

(a) 165,864,463.12 (2011 1-12 119,488,006.08)

(b) 385,566,822.63 (2011 1-12 318,026,521.77)

(2)

(a) 4,475,884.48 (2011 1-12 2,766,796.00)

(b) 7,230,952.08 (2011 1-12 7,015,537.61)

(c) 2,662,000.00 (2011 1-12 3,000,000.00)

(d) 1,895,892.48 (2011 1-12 1,096,327.00)

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1,890,295.21 (2011 1-12 2,581,878.35)

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320,000,000.00 2012 10 30

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23,072,883.18 (2011 12,959,461.72)

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6.

2012 12 31		2011 12 31	
90,587,389.63	-	79,076,648.12	-
9,041,254.48	-	197,185.90	-
2,423,304.64	-	925,915.36	-
1,484,658.06	-	709,295.10	-
890,886.80	-	-	-
49,039.00	-	18,369.64	-
25,130.28	-	445,491.20	-
5,192.80	-	-	-
2,500.00	-	-	-
104,509,355.69	-	81,372,905.32	-
34,336,484.06	-	28,692,670.79	-
39,904,000.00	-	-	-
274,300.00	-	275,300.00	-
170,132.71	-	206,126.88	-
166,825.00	-	144,825.00	-
50,000.00	-	-	-
42,584.00	-	-	-
34,670.00	-	-	-
2,300.00	-	-	-
40,644,811.71	-	626,251.88	-

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6. ( )

2012 12 31		2011 12 31	
5,848,837.25	-	-	-
3,450,000.00	-	-	-
3,000,000.00	-	3,000,000.00	-
-	-	5,551,449.85	-
-	-	1,149,062.69	-
-	-	11,730,385.00	-
12,298,837.25	-	21,430,897.54	-
401,454.64	-	-	-
4,800.00	-	-	-
406,254.64	-	-	-

7.

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	2012 12 31	2011 12 31
	12,000,000.00	12,000,000.00
	2,593,625.50	-
	85,600.00	-
	-	1,300,000.00
	14,679,225.50	13,300,000.00

8.

	2012 12 31	2011 12 31
	118,172,957.78	70,132,579.47
	93,196.91	975.85

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8. ( )

	2012	2011
	719,908.33	-
	737,296.09	-
	110,500.00	-
	1,445,075.56	975.85
	43,082,902.72	-

2012
0.385% 1.485%-4.750%(2011 12 31 1.490%-5.500%) 5.558%-6.310%(2011 12 31) 5.200%(2011)

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9.

2012 12 31

	2012 12 31	2011 12 31
	351,582,885.46	148,237,787.74
	203,862,847.63	71,114,590.72
	555,445,733.09	219,352,378.46
	15,000,000.00	24,000,000.00
	548,120,000.00	-
	563,120,000.00	24,000,000.00

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2012 12 “ ”

586,120,000.00 77.78%

2013 1

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2 Saladax Biomedical, Inc

2013 2 Saladax Biomedical, Inc. “ Saladax ” D
5.21 Saladax D
4,299,425 22,400,004.25 Saladax
Saladax
12,961,904

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2013 1 “
” 32,262,000.00 51%

4 2012

2012 12 31 2,240,462,364
10 2.1 ( )

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		2012 12 31	2011 12 31
1	(1)	10,906,826.55	13,509,489.52
1 2	(2)	7,642,045.80	10,593,355.61
2 3	(3)	737,894.56	7,335,195.97
3		49,500.00	1,284,677.86
		19,336,266.91	32,722,718.96

		2012 12 31	2011 12 31
1	(1)	31,808,988.30	22,120,280.32
1 2	(2)	17,405,788.86	21,703,970.86
2 3	(3)	12,761,324.42	11,312,679.84
3		8,029,260.97	14,116,519.64
		70,005,362.55	69,253,450.66

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2012 12 31

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231,319,060.44	(35,893,792.82)	-	-	224,834,307.14
2,117,934,182.57	-		-	,

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2011 12 31

451,734,335.21	-	-	-	259,601,880.93
38,265,446.06	-	-	-	174,612,459.44
189,479,481.75	(24,941,341.59)	-	-	231,319,060.44
-	-	-	-	3,777,824.15
618,757,552.75	-	(160,711,765.00)	-	169,488,090.31
1,298,236,815.77	(24,941,341.59)	(160,711,765.00)	-	838,799,315.27
522,340,085.57	-	-	-	575,841,910.80
439,898.47	-	-	-	136,340,452.73
736,420.99	-	-	-	2,606,016.07
23,723.78	-	-	-	57,153,350.76
-	-	-	-	5,043,300.43
-	-	-	-	94,513,500.00
523,540,128.81	-	-	-	871,498,530.79

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2012

	4,678,080,302.80	1,427,819,035.16	1,058,936,201.37	159,952,078.78	15,995,103.03	-	7,340,782,721.14
	1,873,302.50	-	411,000.02	-	5,254,621.45	(7,538,923.97)	-
	4,679,953,605.30	1,427,819,035.16	1,059,347,201.39	159,952,078.78	21,249,724.48	(7,538,923.97)	7,340,782,721.14
	693,716,178.10	23,868,017.94	40,245,796.45	23,359,327.47	703,213.65	4,016,734.55	785,909,268.16
	10,769,626.24	4,376,589.18	2,873,585.00	125,873.81	1,927,962.62	(4,073,229.46)	16,000,407.39
	(2,007,083.46)	(2,223,959.05)	(2,947,757.47)	(14,467.20)	(46,751.14)	-	(7,240,018.32)
	153,819,184.82	643,684,796.75	5,112,049.51	2,381.65	5,514,989.03	-	808,133,401.76
	75,126,443.91	-	-	-	-	-	75,126,443.91
	53,768,943.65	1,744,267.00	32,476,766.16	251.33	-	-	87,990,228.14
	(5,966,039.57)	(277,362.95)	(463,285.03)	(2,011,698.49)	(56,172.34)	-	(8,774,558.38)
	(9,766,769.59)	-	(8,040,551.74)	-	-	-	(17,807,321.33)
							383,697,809.53
	969,460,484.10	671,172,348.87	69,256,602.88	21,461,668.57	8,043,241.82	(56,494.91)	2,123,035,660.86
	(140,157,625.29)	(9,455,042.27)	(4,109,649.50)	(4,499,807.81)	(20,131.60)	-	(158,242,256.47)
							(125,521,908.55)
	829,302,858.81	661,717,306.60	65,146,953.38	16,961,860.76	8,023,110.22	(56,494.91)	1,839,271,495.84
	9,766,755,728.86	6,985,500,290.38	2,038,627,790.57	1,083,974,982.54	726,279,990.37	(199,930,540.44)	20,401,208,242.28
							5,105,932,223.73
							25,507,140,466.01
	5,291,458,503.80	463,750,295.90	1,280,260,799.00	385,167,369.33	916,604,268.71	(1,330,331,677.12)	7,006,909,559.62
							3,195,582,470.26
							10,202,492,029.88
	(240,815,844.54)	(8,347,791.10)	(23,661,001.37)	(11,988,873.34)	(10,576,489.63)	-	(295,389,999.98)
	(9,775,977.59)	-	(198,602.50)	(7,832,741.24)	-	-	(17,807,321.33)
	1,641,599,297.54	5,930,447,746.64	198,699,012.00	15,446,104.58	190,877,553.98	-	7,977,069,714.74
*	841,788,646.17	15,672,687.98	110,778,582.63	30,662,509.85	167,480,147.72	-	1,166,382,574.35

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	3,866,904,137.92	1,440,404,545.00	1,060,750,235.41	11,258,161.07	106,223,721.41	-	6,485,540,800.81

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	2012	2011
	6,636,724,725.94	5,728,596,325.10
	704,057,995.20	756,944,475.71
	7,340,782,721.14	6,485,540,800.81

2012	2011
14,897,523,473.48	12,994,712,131.85

12.994.712.131.85

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2012

-	-	4,972,524,758.70	-	4,972,524,758.70
224,834,307.14	-	-	-	224,834,307.14
-	-	-	1,454,122,878.62	1,454,122,878.62
-	-	306,710,161.00	-	306,710,161.00
-	-	907,307,576.06	-	907,307,576.06
-	-	12,298,837.25	-	12,298,837.25
-	-	17,674,707.55	-	17,674,707.55
-	-	423,080,420.35	-	423,080,420.35
-	-	-	616,099,959.21	616,099,959.21
224,834,307.14	-	6,639,596,460.91	2,070,222,837.83	8,934,653,605.88

-	519,422,250.00	519,422,250.00
-	127,315,857.43	127,315,857.43
-	776,405,723.39	776,405,723.39
-	4,725,748.28	4,725,748.28
-	154,068,466.58	154,068,466.58
-	922,144,318.20	922,144,318.20
-	4,063,347,254.54	4,063,347,254.54
-	216,818,190.00	216.818.190.00
-	499,375,000.00	499,375,000.00
-	570,388,866.66	570,388,866.66
-	355,909,090.00	355,909,090.00
-	8,209,920,765.08	8,209,920,765.08

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2011

-	-	2,894,572,916.08	-	2,894,572,916.08
231,319,060.44	-	-	-	231,319,060.44
-	-	-	2,117,934,182.57	2,117,934,182.57
-	-	331,439,840.15	-	331,439,840.15
-	-	926,325,720.79	-	926,325,720.79
-	-	21,430,897.54	-	21,430,897.54
-	-	10,400,000.00	-	10,400,000.00
-	-	294,774,530.12	-	294,774,530.12
-	-	-	670,569,959.21	670,569,959.21
231,319,060.44	-	4,478,943,904.68	2,788,504,141.78	7,498,767,106.90

-	1,597,362,528.54	1,597,362,528.54
-	183,940,831.49	183,940,831.49
-	755,994,971.49	755,994,971.49
-	17,563,269.73	17,563,269.73
-	94,926,699.69	94,926,699.69
-	1,303,852,831.36	1,303,852,831.36
-	2,568,056,375.64	2,568,056,375.64
-	1,347,040,780.00	1,347.040.780.00
-	361,429,514.72	361,429,514.72
-	589,688,472.26	589,688,472.26
-	8,819,856,274.92	8,819,856,274.92

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2011

		1	1 3	3 6	6
926,325,720.79	344,872,900.08	26,335,320.22	479,283,866.40	52,843,249.10	22,990,384.99
323,202,153.59	97,610,472.04	36,527,313.00	8,736,251.00	143,617,681.57	36,710,435.98
331,439,840.15	140,244,895.94	74,047,053.46	32,415,473.16	84,732,417.59	-
10,400,000.00	10,400,000.00	-	-	-	-
21,430,897.54	21,430,897.54	-	-	-	-

2012 12 31

2012 12 31

2012 12 31 24.31%(2011 35.84%)

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2012

1	1 5	5		
-	-	-	4,972,524,758.70	4,972,524,758.70
-	-	-	224,834,307.14	224,834,307.14
306,710,161.00	-	-	-	306,710,161.00
907,307,576.06	-	-	-	907,307,576.06
12,298,837.25	-	-	-	12,298,837.25
17,674,707.55	-	-	-	17,674,707.55
423,080,420.35	-	-	-	423,080,420.35
596,968,950.00	-	-	857,153,928.62	1,454,122,878.62
-	-	-	616,099,959.21	616,099,959.21
2,264,040,652.21	-	-	6,670,612,953.67	8,934,653,605.88

1	1 5	5		
534,768,106.14	-	-	-	534,768,106.14
10,358,863.85	218,280,597.47	20,630,000.00	-	249,269,461.32
239,350,000.00	4,705,947,916.67	-	-	4,945,297,916.67
154,068,466.58	-	-	-	154,068,466.58
127,315,857.43	-	-	-	127,315,857.43
776,405,723.39	-	-	-	776,405,723.39
922,144,318.20	-	-	-	922,144,318.20
4,725,748.28	-	-	-	4,725,748.28
-	592,498,000.00	-	-	592,498,000.00
508,533,676.22	-	-	-	508,533,676.22
371,283,251.36	-	-	-	371,283,251.36
3,648,954,011.45	5,516,726,514.14	20,630,000.00	-	9,186,310,525.59

2011 12 31

1	1 5	5		
2,894,572,916.08	-	-	-	2,894,572,916.08
	-	-	231,319,060.44	231,319,060.44
331,439,840.15	-	-	-	331,439,840.15
926,325,720.79	-	-	-	926,325,720.79
21,430,897.54	-	-	-	21,430,897.54
10,400,000.00	-	-	-	10,400,000.00
294,774,530.12	-	-	-	294,774,530.12
	-	-	670,569,959.21	670,569,959.21
1,907,160,000.00	-	-	210,774,182.57	2,117,934,182.57
6,386,103,904.68	-	-	1,112,663,202.22	7,498,767,106.90

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2011 12 31 ( )

1	1 5	5		
1,640,622,024.01	-	-	-	1,640,622,024.01
225,208,305.18	1,841,615,883.19	52,593,250.00	-	2,119,417,438.37
-	2,600,000,000.00	-	-	2,600,000,000.00
94,926,699.69	-	-	-	94,926,699.69
183,940,831.49	-	-	-	183,940,831.49

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2012 12 31 5,654,871,784.54
906,727,280.00 29,500,000.00
185,422,250.00 446,000,000.00
49.19% 185,422,250.00 100.00%

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/( ) /( )
2012

1% (4,460,000.00)
(1%) 4,460,000.00

1% (1,854,222.50)
(1%) 1,854,222.50

2011

1% (45,946,563.76)
(1%) 45,946,563.76

1% (4,048,580.28)
(1%) 4,048,580.28

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9.70%(2011 11.07%)

	/( )	/( )
2012		
	5%	17,977,018
	5%	(17,977,018)

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	/( )	/( )
2011		
	5%	2,798,698
	5%	(2,798,698)

	/( )	/( )
2012		
	5%	2,373,344
	5%	(2,373,344)
2011		
	5%	2,027,791
	5%	(2,027,791)

	/( )	/( )
2012		
	5%	132,120,837
	5%	(132,120,837)
2011		
	5%	(6,733,256)
	5%	6,733,256

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2012 12 31

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	2012 12 31	2012 /	2011 12 31	2011 /
A	2,376	2,578/2,052	2,304	3,202/2,269
	714	800/585	730	1,138/730
A	920	1,057/766	907	1,373/889
NYA	8,444	8,459/7,286	7,477	8,718/6,414
NASDAQ	3,020	3,197/2,663	2,605	2,873/2,335

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		/( )	/( )*
2012			
	609,703,881.44	-	45,727,791.11
—	387,427,842.80	-	29,057,088.21
	248,625,500.00	-	18,692,356.90
—	224,834,307.14	22,483,430.71	-
—	208,365,654.38	-	20,836,565.44

		/( )	/( )*
2011			
	466,292,028.56	-	34,949,930.23
	641,760,000.00	-	49,467,600.00
	840,394,063.70	-	62,755,855.17
	231,319,060.44	23,131,906.04	-
	169,488,090.31	-	16,948,809.03

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2012 12 31	2011 12 31	2012 12 31	2011 12 31
4,972,524,758.70	2,894,572,916.08	4,972,524,758.70	2,894,572,916.08
224,834,307.14	231,319,060.44	224,834,307.14	231,319,060.44
306,710,161.00	331,439,840.15	306,710,161.00	331,439,840.15
907,307,576.06	926,325,720.79	907,307,576.06	926,325,720.79
17,674,707.55	10,400,000.00	17,674,707.55	10,400,000.00
12,298,837.25	21,430,897.54	12,298,837.25	21,430,897.54
423,080,420.35	294,774,530.12	423,080,420.35	294,774,530.12
1,454,122,878.62	2,117,934,182.57	1,454,122,878.62	2,117,934,182.57
616,099,959.21	670,569,959.21	616,099,959.21	670,569,959.21

2012 12 31	2011 12 31	2012 12 31	2011 12 31
519,422,250.00	1,597,362,528.54	519,422,250.00	1,597,362,528.54
127,315,857.43	183,940,831.49	127,315,857.43	183,940,831.49
776,405,723.39	755,994,971.49	776,405,723.39	755,994,971.49
154,068,466.58	94,926,699.69	154,068,466.58	94,926,699.69
4,725,748.28	17,563,269.73	4,725,748.28	17,563,269.73
922,144,318.20	1,303,852,831.36	922,144,318.20	1,303,852,831.36
355,909,090.00	589,688,472.26	355,909,090.00	589,688,472.26
216,818,190.00	1,347,040,780.00	207,022,562.01	1,315,196,387.85
4,063,347,254.54	2,568,056,375.64	4,036,312,149.96	2,505,776,662.49
570,388,866.66	314,356,300.00	570,388,866.66	314,356,300.00
499,375,000.00	-	499,375,000.00	-

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	2012 12 31			2011 12 31		
	158,989.02	1.0000	158,989.02	28,473.74	1.00	28,473.74
	172,937,117.42	1.0000	172,937,117.42	416,977,407.58	1.00	416,977,407.58
—	91,659.79	6.2855	576,127.61	-	-	-
—	3,281,889,730.08	0.8015	2,630,436,349.32	-	-	-
			2,804,108,583.37			417,005,881.32

2012 12 31 (2011 12 31 157,500,000.00)

2012

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	2012 12 31	2011 12 31
1	910,988,768.44	1,005,350,405.12
1 2	30,573,776.73	-
3	96,551.32	96,551.32
	941,659,096.49	1,005,446,956.44
	96,551.32	96,551.32
	941,562,545.17	1,005,350,405.12

2012	96,551.32	-	-	-	96,551.32
2011	96,551.32	-	-	-	96,551.32

2012 12 31				2011 12 31			
	(%)		(%)		(%)		(%)
937,358,437.48	99.54	-	-	1,004,803,669.44	99.94	-	-
4,300,659.01	0.46	96,551.32	2.25	643,287.00	0.06	96,551.32	15.00
-	-	-	-	-	-	-	-
941,659,096.49	100.00	96,551.32		1,005,446,956.44	100.00	96,551.32	

2012 12 31 5%(5%)
(2011 12 31)

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2012 12 31

		(%)
426,550,000.00	1	45.30
213,897,391.11	1	22.72
109,500,000.00	1	11.63
100,000,000.00	1	10.62
42,127,263.54	1	4.47
892,074,654.65		94.74

2012 12 31 792,074,654.65
(2011 12 31 978,747,674.11)

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	2012	2011
1	250,000,000.00	680,000,000.00
	250,000,000.00	680,000,000.00

1 2012 12 31

100,000,000.00 6%
100,000,000.00 5%
20,000,000.00 5%
30,000,000.00 6%

2 2011 12 31

600,000,000.00 6.56%
80,000,000.00 5%

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2012 12 31

				(%)	(%)			/( )	
171,839,828.03	730,330,499.13	46,780,667.42	777,111,166.55	25.00	25.00	-	-	-	7,500,000.00
100,377,852.83	10,377,852.83	(10,377,852.83)	-	-	-		-	-	-
690,475,600.00	690,475,600.00	-	690,475,600.00	100.00	100.00		-	-	74,000,000.00
99,740,747.79	660,798,747.79	-	660,798,747.79	100.00	100.00		-	-	-
172,000,000.00	763,904,002.48	-	763,904,002.48	100.00	100.00		-	-	-
72,000,000.00	120,000,000.00	-	120,000,000.00	96.00	96.00		-	-	192,000,000.00
10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	100.00		-	-	-
822,430,000.00	822,430,000.00	-	822,430,000.00	100.00	100.00		-	-	166,000,000.00
12,495,606.00	132,296,606.00	-	132,296,606.00	100.00	100.00		-	-	-
100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	100.00		-	-	-
141,040,000.00	149,640,000.00	(149,640,000.00)	-	-	-		-	(50,000,000.00)	-
49,747,500.00	49,747,500.00	-	49,747,500.00	6.46	6.46		-	-	-

10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	100.00	-	-	-
822,430,000.00	822,430,000.00	-	822,430,000.00	100.00	100.00	-	-	200,000,000.00
12,495,606.00	57,962,606.00	74,334,000.00	132,296,606.00	100.00	100.00	-	-	15,000,000.00
100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	100.00	-	-	-
141,040,000.00	149,640,000.00	-	149,640,000.00	3.23	3.23	50,000,000.00	-	-
49,747,500.00	49,747,500.00	-	49,747,500.00	6.46	6.46	-	-	-
27,000,000.00	-	27,000,000.00	27,000,000.00	9.00	9.00	-	-	-
2,517,139,298.82	4,186,149,670.23	80,851,138.00	4,267,000,808.23			50,000,000.00	-	668,000,000.00

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	2012	2011
	3,579,150,000.00	1,093,150,000.00
	455,983,683.09	-
	4,035,133,683.09	1,093,150,000.00

2011 12 31 2012 12 31

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	2012 12 31	2011 12 31
	355,000,000.00	248,000,000.00

	2012 12 31	2011 12 31
1	35,000,000.00	-
	-	128,000,000.00
	320,000,000.00	-
	-	120,000,000.00
	355,000,000.00	248,000,000.00

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2012 12 31
(2011 12 31)

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2012 12 31 94.16%
200,000,000.00
35,000,000

2012 12 31 (2011 12
31)

2012 12 31

				2012 12 31
			(%)	
IFC	14/11/2006	04/11/2013	5.28	320,000,000.00
	30/09/2010	30/09/2013	4.20	35,000,000.00

2011 12 31

			2011 12 31
		(%)	
	15/12/2009	14/12/2012	5.99	98,000,000.00
	10/12/2009	12/09/2012	5.99	70,000,000.00
	17/08/2009	17/08/2012	5.27	50,000,000.00
	30/09/2010	30/09/2012	4.51	25,000,000.00
	15/12/2009	15/06/2012	5.99	2,000,000.00

( )

8.

		2012 12 31	2011 12 31
		-	320,000,000.00
	1	165,000,000.00	-
		-	100,000,000.00
		-	257,000,000.00
		165,000,000.00	677,000,000.00

1

2012 94.16%
200,000,000.00
35,000,000.00 (2011 12 31)

2012 12 31 (2011 12 31)

2012 12 31

		(%)	2012 12 31
30/09/2010	30/09/2014	4.20	40,000,000.00
30/09/2010	30/09/2015	4.20	40,000,000.00
30/09/2010	30/09/2016	4.20	35,000,000.00
30/09/2010	30/09/2017	4.20	30,000,000.00
30/09/2010	30/09/2018	4.20	20,000,000.00
			165,000,000.00

( )

8. ( )

2011 12 31

			2011 12 31
		(%)	
11/14/2006	11/4/2013	5.53	320,000,000.00
13/1/2011	13/1/2014	5.99	100,000,000.00
17/12/2010	16/12/2013	5.99	46,000,000.00
30/9/2010	30/9/2014	4.51	40,000,000.00
30/9/2010	30/9/2015	4.51	40,000,000.00
			546,000,000.00

9.

1

2012

(1) 315,083,339.58

(

)
32,981,809.88

491,004.91

(2) 672,759,361.77

26,109,855.56

(261,668,145.80)

(83,097,413.0622.98 Tm[((8)-2.02 0907

1 ( )

(2)

380,898,568.91

14,705,352.69 168,318,948.28 48,896,568.84

95,713,715.87

35,893,792.82

2

2012

	(%)	
	14.97	0.80
	8.24	0.44

2011

	(%)	
	13.04	0.61
	6.32	0.30

3

2012	2011
1,839,271,495.84	1,384,842,696.36
-	576,638.16
1,839,271,495.84	1,385,419,334.52

2012	2011
15,304,648,436.13	11,370,827,548.51
(56,887,027.61)	(56,887,027.61)
15,247,761,408.52	11,313,940,520.90